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Annual Reports

GILFORD

New Hampshire

Year Ending December 31, 1994

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Annual Reports

of the town of

GILFORD

New Hampshire

for the year ending

December 31, 1994

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Dedication



Gilford has been a very special place to Gary and Lucile Allen ever since that snowy winter day when Lucile hiked up Potter Hill and discovered the house that would be the family homestead for the next fifty years. Gary and Lucile chose Gilford to raise their family and to become actively involved in making the community and the world a better place for all.

After playing a major role in World War II as a bomber pilot, Gary returned to his family and flew for Pan American Airlines. Gary and Lucile immediately got involved in the Gilford Community Church. Lucile, with her tremendous mastery of classical music began to play the church organ and soon became the church organist along with soulmate, Peg Keller.

Gary and Lucile have raised five resourceful children . . . Philip, Francie, Tommy, Christopher, and Barbara. They have been inspired with a love of the land, a love for the arts, and a strong community commitment. To know the family is to sense the strong bond of loyalty and love that exists in the Allen family.

The chapters in the life of the Allens have many adventurous turns. An early chapter involved a stint at furniture making with friends Walker Weed and Gus Pitou. Located in the barn across from the Gilford Town

Hall on Potter Hill, the Gilford Workshop, as it was called, put out many fine pieces of furniture. Many locals would stop by to visit, and if the fire bell rang, they would stop work to respond to the fire.

For a few years Gary taught math and was an Assistant Principal at Memorial Junior High School in Laconia. Gary and Lucile spent two years in Alaska while Gary taught math and got involved in bear photography. The many friendships gained in the Alaskan experience have been meaningful and long lasting.

Hiking, fishing, and skiing have been enjoyed by the Allens over the years, and Gary is largely responsible for the development of Nordic skiing in the Lakes Region. The Allen barn was a distribution center for skis, boots, and poles, and there isn't a Nordic skier who will not remember stopping by to pick up equipment. Cross country trails abound throughout and around the Town, and Gary marked and cleared many of them.

Gary was coach and mentor to Olympic skiers Butch Hill and Dick Taylor, and Olympic medalist, Penny Pitou. Gary took a special pride in Penny's achievements. Their mutual admiration has resulted in a lifelong friendship as families and neighbors on Potter Hill.

Gary was selected as Chief of Hill at the 70 meter ski-jumping competition at the Olympics in Lake Placid. In 1990 Gary was named to the Ski Hall of Fame, the ultimate honor to a man who has devoted his life to enhancing the sport of skiing for young and old.

In December of 1994, Gary and Lucile donated to the Town the tract of land known as the Gilford Outing Club, an organization originated by Gary and Gus Pitou. The Allens have expressed that they would like to have the Town retain the land as open space with the hope that one day it may be available again for families to use for skiing.

Lucile has been very involved in the League of Women Voters, and she became a leader in the recycling efforts in Gilford and the State. As Chair of the Gilford Recycling Committee, Lucile organized the recycling center in Gilford, and coordinated hazardous waste collection days in Gilford. She encouraged school children to become involved in recycling.

Renowned for her gourmet cooking, using many foods from her garden, Lucile often cooked to support community fund raising efforts. Her delicacies were at the center of many family and neighborhood celebrations.

Both Gary and Lucile are active supporters of the NH Music Festival, NH Charitable Foundation, Lakes Region Charitable Foundation, as well as many other civic organizations.

Gary and Lucile have explored the spiritual life in many settings and cultures, and they have empowered that spirituality to bring meaning and peace to their lives and the lives of others.

It is with great pride that the Town of Gilford honors this couple and expresses its thanks for their rich contributions to our heritage.

In Memoriam



The 1994 Annual Report is dedicated to the memory of State Police Sergeant James S. Noyes, who died in the line of duty on October 3, 1994 in Gilford.

Sgt. Noyes, a member of the State Police SWAT team, was negotiating with an armed, mentally distraught, barricaded man on behalf of the Gilford Police Department when he was fatally shot.

The citizens of Gilford, with both deep regret and an appreciation of the dangers facing public safety officers on a daily basis, dedicate this report to the memory of Sergeant Noyes. Sgt. Noyes is survived by his wife, Debra, two sons, Nate and Danny, and a daughter, Brianna.

**Town Officers
1994**

**OFFICERS ELECTED BY BALLOT AT
TOWN MEETING**

Term Commencing on Day of Town Meeting

**Three-Year Terms
SELECTMEN**

| | |
|----------------|-------------------|
| Philip LaBonte | Term Expires 1995 |
| Robert Jordan | Term Expires 1996 |
| Russell Dumais | Term Expires 1997 |

TOWN CLERK-TAX COLLECTOR

| | |
|---------------|-------------------|
| Debra Eastman | Term Expires 1996 |
|---------------|-------------------|

TOWN TREASURER

| | |
|-------------------|------------------|
| Gregory Dickinson | Annual Term 1995 |
|-------------------|------------------|

OVERSEER OF WELFARE

| | |
|------------------|------------------|
| William Connelly | Annual Term 1995 |
|------------------|------------------|

**Two-Year Term
MODERATOR**

| | |
|---------------|-------------------|
| Peter Millham | Term Expires 1996 |
|---------------|-------------------|

**Six-Year Terms
SUPERVISORS OF CHECKLIST**

| | |
|---------------|-------------------|
| Carolyn Smith | Term Expires 1996 |
| Joan Veazey | Term Expires 1998 |
| Jean Weymouth | Term Expires 2000 |

**Three-Year Terms
TRUSTEES OF TRUST FUNDS**

| | |
|-------------------------|-------------------|
| George Sawyer, Chairman | Term Expires 1995 |
| Emily Hanscom | Term Expires 1996 |
| Milo Bacon | Term Expires 1997 |

**Three-Year Terms
TRUSTEES OF PUBLIC LIBRARY**

| | |
|----------------------|-------------------|
| Mina Ayers, Chairman | Term Expires 1996 |
| Polly Sanfacon | Term Expires 1995 |
| Edward Merski | Term Expires 1997 |

BUDGET COMMITTEE

| | |
|-------------------------|-------------------|
| Larry Shapiro, Chairman | Term Expires 1996 |
| Gerna Magnusson | Term Expires 1995 |

| | |
|--|-------------------|
| Jeff Manter | Term Expires 1995 |
| Emily Hanscom | Term Expires 1995 |
| David Metz | Term Expires 1996 |
| Elaine Gagnon | Term Expires 1996 |
| Donald Minor | Term Expires 1997 |
| Richard Foley | Term Expires 1997 |
| Dennis Doten | Term Expires 1997 |
| Frank Gallagher, School Board | |
| Gail Tapply, School Board Alternate | |
| Peter Moulton, Gunstock Acres Village District | |
| Robert Jordan, Selectman | |

BOARD OF FIRE ENGINEERS

| | |
|-----------------------|-------------------|
| Frank Mello, Chairman | Term Expires 1995 |
| Peter Sawyer | Term Expires 1996 |
| William Ackerly | Term Expires 1997 |

CONSERVATION COMMISSION

| | |
|---------------------------|-------------------|
| John Goodhue, Chairman | Term Expires 1997 |
| Douglas Hill | Term Expires 1995 |
| Lee Duncan | Term Expires 1995 |
| Drew Fitch | Term Expires 1995 |
| Paula McDonald, Alternate | Term Expires 1995 |
| Nancy Massie, Alternate | Term Expires 1995 |
| Nancy Clark, Alternate | Term Expires 1995 |
| Robert Landry, Alternate | Term Expires 1996 |
| David Metz, Alternate | Term Expires 1996 |
| Andre Jacobson, Alternate | Term Expires 1997 |

PLANNING BOARD

| | |
|-------------------------------|-------------------|
| Carolyn Scattergood, Chairman | Term Expires 1997 |
| John Lynch | Term Expires 1995 |
| Jerry Gagnon | Term Expires 1996 |
| Barry Shea | Term Expires 1997 |
| Andrew Howe, Alternate | Term Expires 1995 |
| Albert Goulet, Alternate | Term Expires 1996 |
| Philip LaBonte, Selectman | |

RECREATION COMMISSION

| | |
|-------------------------|-------------------|
| Paul Sheridan, Chairman | Term Expires 1995 |
| Meg Jenkins | Term Expires 1995 |
| Tom Kokx | Term Expires 1996 |
| Irene Santaniello | Term Expires 1996 |
| Fred Kacprzynski | Term Expires 1996 |

ZONING BOARD OF ADJUSTMENT

| | |
|--------------------------|-------------------|
| Bruce Wright, Chairman | Term Expires 1995 |
| Arthur Tilton | Term Expires 1996 |
| Paul Goodwin | Term Expires 1996 |
| Donald Chesebrough | Term Expires 1997 |
| William Morrison | Term Expires 1997 |
| Albert Kober, Alternate | Term Expires 1995 |
| Susan Lehr, Alternate | Term Expires 1995 |
| Richard McKay, Alternate | Term Expires 1996 |

GILFORD VILLAGE

HISTORIC DISTRICT COMMISSION

| | |
|-------------------------------------|-------------------|
| Kathy Francke, Chairman | Term Expires 1995 |
| Chuck Coons | Term Expires 1995 |
| Linda Stern | Term Expires 1995 |
| Douglas Scott | Term Expires 1995 |
| William Smart, Alternate | Term Expires 1995 |
| Nancy Porath, Alternate | Term Expires 1997 |
| Carolyn Scattergood, Planning Board | |
| Russell Dumais, Selectman | |

LAKES REGION DEVELOPMENT AUTHORITY

GILFORD REPRESENTATIVES

| | |
|-----------------|-------------------|
| Roger Ellsworth | Term Expires 1994 |
| Sheldon Kennedy | Term Expires 1995 |
| Russell Dumais | Term Expires 1996 |

Two-Year Terms

INSPECTOR OF ELECTIONS

| | |
|------------------|-------------------|
| Rutha Helfrich | Term Expires 1996 |
| Shirley Snow | Term Expires 1996 |
| Karen Bianco | Term Expires 1996 |
| Georgetta Wixson | Term Expires 1996 |

OFFICIALS APPOINTED BY THE BOARD OF SELECTMEN

| | |
|--------------------------|------------------|
| Town Administrator | David Caron |
| Director of Finance | Geoffrey Ruggles |
| Chief of Police | Evans Juris |
| Director of Public Works | Sheldon Morgan |

Director of Planning & Land Use
Town Appraiser
Highway Superintendent
Director of Civil Defense
Health Officer
Building Official

John Bobula
Wil Corcoran
Richard Petell
Arthur Millette
John Bobula
William Tobin

OFFICIAL APPOINTED BY THE SELECTMEN
AND TOWN CLERK/TAX COLLECTOR

Deputy Town Clerk/Tax Collector

Joyce Papps

OFFICIAL APPOINTED BY
THE TOWN TREASURER

Deputy Town Treasurer

Jennifer Carrier

OFFICIAL APPOINTED BY
THE LIBRARY TRUSTEES

Librarian

Diane Mitton

OFFICIAL APPOINTED BY
THE BOARD OF FIRE ENGINEERS

Fire Chief

Michael Mooney

OFFICIAL APPOINTED BY THE
RECREATION COMMISSION

Director of Recreation

Susan King

ELECTED OFFICIALS OF
GUNSTOCK ACRES VILLAGE DISTRICT

Moderator
Treasurer
Commissioners

Ralph Morin
Pam Dudek
Richard Piper
Peter Moulton
Tom Dudek

TOWN OF GILFORD TELEPHONE DIRECTORY

| | |
|----------------------------------|-----------------|
| EMERGENCY FIRE DEPARTMENT | 524-1545 |
| POLICE DEPARTMENT | 528-3800 |
| MEDICAL AID | 524-1545 |

| | |
|---------------------------------|----------|
| Appraiser's Office | 524-3293 |
| Building Inspector | 524-6294 |
| Fire Station (Business) | 524-7500 |
| Health Officer | 524-6294 |
| Highway Department | 524-4313 |
| Library | 524-6042 |
| Landfill/Recycling Center | 524-5535 |
| Parks and Recreation Department | 524-7438 |
| Planning Board Office | 524-6294 |
| Police Business | 524-5841 |
| Public Works Department | 524-6284 |
| Selectmen's Office | 524-7438 |
| Town Administrator | 524-7438 |
| Town Clerk-Tax Collector | 524-3286 |
| Zoning Board of Adjustment | 524-6294 |

**Activity Reports
of
Officers, Officials,
Boards, Committees
and
Commissions**

REPORT OF THE BOARD OF SELECTMEN

It was encouraging to see limited economic growth and the end of recessionary times in 1994. Building permits issued by the Town was at its highest level in years, the area's unemployment rate declined, and general economic indicators were up.

Although a period of moderate, but sustained economic growth is forecasted, unlike the 1980's, the Town can no longer rely upon annual increases in the Town's assessment base to fund increases in municipal service delivery costs. Accordingly, it is incumbent upon the Selectmen to insure the efficient delivery of municipal services and maintain the equity of the Town's assessment records. Several projects initiated or continued in 1994 strive to attain these goals.

The Town raises a vast majority of its revenues through the property tax system. Reflecting the appreciable burden placed upon property owners by the property tax, the Assessing Office completed the first of its "annual" updates by adjusting the value of property groups when sales warrant such adjustments. This process, although time-consuming, allows the Town to attain its goal of equitable assessments to insure that no taxpayer in the community is over assessed or underassessed.

The Selectmen also continued to plan for orderly economic development in the community without compromising Gilford's aesthetic characteristics and quality of life. A Committee has been appointed to advise the Selectmen on the proper direction of these efforts. Recognizing the global economy in which we compete, the Selectmen are committed to fostering the creation and retention of quality employment opportunities.

Significant time was expended in 1994 in partnership with the Board of Fire Engineers reviewing and digesting a Fire Department Management Study as prepared by a Chicago consulting group. Both Boards met several times to review and determine which recommendations are appropriate for the Town. One of the significant recommendations contained within the report advocated the creation of a Building Committee to address the space needs requirements at Central Fire Station. We are recommending funding in the 1995 Budget to address this issue.

The Selectmen continued to play an integral role through the Lakes Region Cable Television Consortium in the development of a Franchise Agreement for cable services in Town. In addition to insuring that quality service is available at a reasonable cost, the Selectmen also recognize changing technological advancements in this area, the benefits to all citizens of public access broadcasting and other options, using this technology, to maximize educational opportunities for the school system.

We are in hopes that we will be able to announce the successful restoration of Kimbal Castle in the 1995 Annual Report. Extensive designs

and plans have been completed by Bear Island Restoration, the firm which holds an option on the property. BIR is now in the midst of its fundraising campaign to allow restoration to proceed.

Other projects continued in 1994 with vital participation of employees resulting in stabilization of operating expenses. The Wellness Commission, chaired by FF/EMT Mike Balcom and the Joint Loss Management Committee, chaired by DPW Director Sheldon Morgan, continue to develop cost containment programs which benefit both taxpayers and employees.

We have embraced continued efforts to implement a computerized Land Information System, connecting all departments, which will provide taxpayers with accurate information and employees with the tools to execute job responsibilities in a more efficient manner.

As always, we wish to recognize the citizens of our community who volunteer numerous hours and immeasurable energy serving on the various Boards, Committees and Commissions attending to those duties which assist in the maintenance of Gilford's unique qualities.

We also thank all town employees, who perform admirably under sometime difficult conditions, often without recognition for a job well done.

Finally, we call on all Gilford residents to publically acknowledge and thank our neighbors for the forethought of preserving aesthetically-pleasing and environmentally-sensitive land tracks for citizens to enjoy for generations to come. At the risk of omitting some civic-minded citizens, we wish to thank Parkie Howe, Arthur Tilton, John Weeks, the heirs of Daniel Rogers, Lucille and Gary Allen, Lynne DeVivo, Gary Westergren, Elizabeth Carson and William Champlin for their generous gifts to the community.

Respectfully submitted,

Philip D. LaBonte, Chairman
Robert A. Jordan
Russell R. Dumais

GILFORD APPRAISAL DEPARTMENT TOWN ASSESSOR'S REPORT

It is the goal of the Appraisal Office to do away with the need for periodic revaluations and the associated costs, errors, and sudden shifts in tax burdens. By staying up-to-date with current values, there will be fewer appeals, and a more equitable distribution of the tax burden.

1994 was the first year the Town has performed an annual update of values. Approximately 25% of all properties experienced changes in their assessments in the fall bill of 1994. While there were as many increased assessments as there were decreases, the overall response to the effort was favorable.

Appeals to the Town for assessment reductions have decreased by over 85% from previous years. Annual assessment updates will serve to continue this pattern.

There will be some inconveniences to the individual taxpayer as a result of this policy. For one, more frequent property inspections will occur. We are striving to put all properties on a three-year inspection cycle. The purpose will be to verify existing records and note any physical changes to the property, or economic changes to the location.

We will be mailing questionnaires to property owners as well. For example, any property that has sold will receive a survey to verify the circumstances of the transaction. Data mailers, much like the ones mailed during the 1994 revaluation, will also be sent periodically to each property, requesting taxpayers to review the data on file for their property, and note any errors.

We ask for your patience as we develop this program. There are bound to be oversights and missteps as we create new procedures and policies. The end result of these efforts will be more accurate and up-to-date records, less costs to maintain the assessments, no full revaluations, and more predictability in future tax burdens.

I take this opportunity to encourage every taxpayer to stop in at our office to look over your assessment record card. If errors exist or questions that need addressing, it is more efficient to let our office know before the files are finalized in the fall. This way, corrections can be made, if necessary, without the need for a formal appeal.

I would like to thank the Board of Selectmen and the Town Administrator for their support throughout the year, my able assistant Marilyn Gray, and the various people in the Town Departments for their friendliness and assistance.

I wish to thank the taxpayers of the Town whom I have had the pleasure of serving, and I look forward to working with you into the future.

Respectfully submitted,
Wil Corcoran, Town Assessor

REPORT OF TOWN CLERK-TAX COLLECTOR

The combined offices of Town Clerk and Tax Collector continue to be very busy meeting new levels of service to our Gilford taxpayers.

In 1994 we again exceeded our record in the number of car registrations completed and an increase in revenue of \$54,507.00 over 1993. Also, with a recent policy change requiring a \$1.00 per parcel charge for duplicate copies of tax receipts we collected additional revenue of \$1,773.00. In fact, almost every category of revenue showed some increase.

We enjoyed a busy election year with the town meeting, September primary election and November general election. Multiple elections adds to the excitement of the year with increased interest in government and increased voter registration. For the first time this year, a new law allowed people to register and vote at the polling place. This change, however, applies only to state and federal elections. There is still a ten day cut-off of voter registration prior to town elections.

With property taxes billed semi-annually, sewer bill quarterly and various other types of taxes and billings the collection process seemingly never stops. Put the collections together with monthly auto registrations, dog licenses, elections beach, dump and dock passes and there is never a dull moment.

Thank you for your help and cooperation during 1994 and I look forward to a productive year in 1995.

Respectfully submitted,

Debra E. Eastman
Town Clerk-Tax Collector

ANNUAL REPORT

DEPARTMENT OF PLANNING AND LAND USE

A marked increase in general departmental activity characterizes 1994. In particular, the elevation of the declared value of construction by 44%, as compared to 1993, is significant as signalling a trend toward economic recovery. I am sure, all of us hope that these positive trend indicators are valid and that the upward momentum will be sustained.

During 1994, the Planning Department participated on the Route 3 & 11 Task Force and Technical Advisory Committee to study improvement options to this vital highway corridor. The Planning Department concentrated on assessing this project on the basis of its potential for sustainable economic development for the seven adjacent communities on the corridor. At the same time, we participated in the Lakes Region Watershed Technical Advisory Committee, which developed and completed a currently published model ordinance available to Lakes Region Communities.

1994 is also the year of landmark legislation in the environmental category which effects all property owners on lake, river and some brook shores. The Shoreland Protection Act as it is called, generally regulates land use activities such as tree cutting, minimum structural distances from the water's edge use of fertilizers and other such improvements. The State Department of Environmental Services is in charge of administering and enforcing the provisions of the new law. Property owners planning to make land improvements on the shorefront, should contact the DES or the Gilford Department of Planning and Land Use for further information.

As can be seen from the statistics reported here, the overall demand for the Planning Department's services has increased substantially as compared to previous years, keeping the reception counter and telephones busy throughout the day.

The following activities have been reported by the department administration and the land use boards:

| <u>Office Contacts</u> | <u>1992</u> | <u>1993</u> | <u>1994</u> |
|-----------------------------|-------------|-------------|-------------|
| Telephone calls received | 5,073 | 4,517 | 6,449 |
| In person visits to offices | 3,038 | 2,622 | 3,442 |
| Total permits processed | 561 | 365 | 510 |

Building Code Administration

| | <u>1992</u> | <u>1993</u> | <u>1994</u> |
|---------------------------------|-------------|-------------|-------------|
| Permits issued: | | | |
| Building Permits (all types) | 203 | 186 | 237 |
| Plumbing and Electrical Permits | 122 | 106 | 157 |
| Sign Permits | 72 | 39 | 46 |
| Demolition Permits | 6 | 6 | 12 |
| Miscellaneous Permits | 6 | 5 | 6 |

| | <u>1992</u> | <u>1993</u> | <u>1994</u> |
|---|-------------|-------------|-------------|
| Driveway Permits | 25 | 16 | 30 |
| Total permits issued | 434 | 358 | 488 |
| Total declared value of construction | \$5,111,087 | \$3,317,602 | \$7,408,759 |

| Inspections: | <u>1992</u> | <u>1993</u> | <u>1994</u> |
|--|-------------|-------------|-------------|
| Building (setback, structural, dimensional) | 575 | 442 | 528 |
| Electrical (rough-in, finish) | 74 | 62 | 211 |
| Plumbing (rough-in, finish) | 67 | 61 | 142 |
| Code enforcement (zoning ordinance) | 304 | 247 | 188 |
| Health Officer | 76 | 53 | 100 |
| Total inspections performed | 1096 | 865 | 1169 |

Planning Board

Carolyn Scattergood, Chairman
 Barry Shea, Vice-Chairman
 Albert Goulet, Secretary
 Jerry Gagnon
 Andrew Howe, Alternate
 John Lynch, Alternate
 Russell Dumais, Selectmen's Representative

| | <u>1992</u> | <u>1993</u> | <u>1994</u> |
|-----------------------|-------------|-------------|-------------|
| Site plans processed: | 16 | 19 | 34 |
| Tenancy applications: | 10 | 7 | 4 |
| Subdivisions: | 11 | 15 | 12 |
| Total applications: | 37 | 41 | 50 |

Zoning Board of Adjustment

Bruce Wright, Chairman
 Arthur Tilton, Vice-Chairman
 Donald Chesebrough
 William Morrison
 Paul Goodwin
 Albert Kober, Alternate
 Susan Lehr, Alternate
 Richard McKay, Alternate

| | | <u>1992</u> | <u>1993</u> | <u>1994</u> |
|--------------------|---------|-------------|-------------|-------------|
| Special Exceptions | granted | 10 | 6 | 4 |
| | denied | 2 | - | 0 |
| Variances | granted | 11 | 8 | 13 |

| | | <u>1992</u> | <u>1993</u> | <u>1994</u> |
|-----------------------------|---------|-------------|-------------|-------------|
| | denied | 5 | 3 | 0 |
| | tabled | | | 2 |
| Appeals from | | | | |
| Administrative Decisions | granted | - | - | 0 |
| | denied | 2 | 2 | 1 |
| Petitions for Rehearing | granted | 2 | - | 0 |
| | denied | 3 | - | 0 |
| Interpretation of Ordinance | | | | |
| | granted | - | - | 0 |
| Total cases heard | | 35 | 19 | 20 |

Historic District Commission

Kathy Francke, Chairman

Linda Stern, Secretary

Chuck Coons

Douglas Scott

Nancy Porath, Alternate

William Smart, Alternate

Carolyn Scattergood, Planning Board Representative

Philip LaBonte, Selectmen's Representative

This year, the Historic District Commission reviewed seven applications.

Conservation Commission

John Goodhue, Chairman

Douglas Hill

Lee Duncan

Drew Fitch

Robert Landry

Nancy Clark, Alternate

Paula McDonald, Alternate

Nancy Massie, Alternate

David Metz, Alternate

Andre Jacobsen, Alternate

The Commission processed 40 cases and performed site inspections as required.

In closing, I want to express my appreciation to the able and dedicated staff of the department, William Tobin, Chief Building Inspector, Marsha Salmon, Administrative Assistant and Carol Welch, Secretary whose attention to detail makes the taxpayers' business run smoothly.

Respectfully submitted,

John Bobula, Director

GILFORD POLICE DEPARTMENT ANNUAL REPORT 1994

In this, my eighth annual report as the Chief of Police for our community, I report the following:

We continued with the instruction of the D.A.R.E. (Drug Awareness Resistance Education) Program in Grade 5 at the Gilford Elementary School. This is the sixth year that this program has been utilized.

"Community Policing Programs" continue to be provided by the department. Some of these include - Seat Belt safety, Halloween Safety, Crime Watch, Child I.D. and Bicycle Safety. The enhanced Bicycle Safety Program aimed at increasing helmet use by individuals riding bicycles, continues with the cooperation of area businesses in rewarding our youth with specialized token gifts issued by officers on patrol.

The training programs within our agency allows our community to have well educated and professional law enforcement personnel.

Once again our community was no stranger to unusual criminal activities. The conclusion of the Governor's Island Home Invasion case resulted in two of the three defendants being sentenced to long prison terms.

The arrest of two individuals on a 1991 arson investigation took place this year.

A Gilford resident was seriously assaulted when he stopped to assist what appeared to be two stranded motorists. This matter still remains unsolved.

Under age drinking parties proved to be very time consuming during the summer months.

The death of Sgt. James Noyes of the NH State Police SWAT Team, after an 18 hour standoff between a disturbed Gilford resident, Gilford Police and NH State Police, resulted in Sgt. Noyes' death, after members of the SWAT Team attempted to take the resident in custody.

We also experienced an armed hold up of the Shop 'n Save Supermarket.

Calls for service in which police officers have had to disarm individuals in possession of firearms, increased significantly in the latter part of 1994.

These events, as well as an increase in youth related matters, both within our community, as well as at the Middle High School, should make our community aware that we are not immune from activities seen in American cities.

Over all calls for police service were up six percent (6%) in 1994.

In closing, on behalf of the Gilford Police Department, I would like to thank our community for its support in 1994. Also, a "thank you" to other Town Departments, as well as the Gilford Elementary School Staff for their cooperation and support.

Respectfully submitted,

Evans E. Juris, Chief of Police

Activity Reports – December 31, 1994

| | <u>1993</u> | <u>1994</u> |
|-------------------------------------|-------------|-------------|
| Telephone Calls Received (Dispatch) | 22,185 | 25,445 |
| Outgoing Telephone Calls (Dispatch) | 4,452 | 5,487 |
| Calls For Service | 5,292 | 5,651 |
| Cruiser Mileage | 183,296 | 196,566 |
| Criminal Homicide | 0 | 1 |
| Forcible Rape | 0 | 1 |
| Robbery | 0 | 2 |
| Aggravated Assault | 1 | 1 |
| Burglary | 43 | 41 |
| Larceny | 208 | 135 |
| Auto Theft | 6 | 11 |
| Simple Assault | 27 | 25 |
| Arson | 0 | 0 |
| Embezzlement | 0 | 0 |
| Criminal Mischief | 154 | 122 |
| Prostitution | 0 | 0 |
| Sex Offenses | 1 | 1 |
| Drug Offenses | 10 | 10 |
| Gambling | 0 | 0 |
| DWI | 53 | 42 |
| Intoxication | 24 | 45 |
| Parking Tickets | 181 | 194 |
| Accidents (M/V) | 268 | 279 |
| Traffic Tickets | 2,145 | 2,101 |
| Total Calls for Service: | 5,292 | 5,651 |

ANNUAL REPORT OF THE DEPARTMENT OF PUBLIC WORKS

As this is my seventh year as Public Works Director for the Town, I am privileged to submit the following report to you, the citizens.

In 1994, the Public Works Department completed Phase II of our Glendale Docks rehabilitation project. Reconstruction of dock one was completed thereby finalizing improvements on our docks themselves. We anticipate launch ramp improvements before the 1995 season opens. The contractor awarded the job was most helpful with fast and efficient service to the Town.

In the area of Solid Waste we saw a new contract awarded with a better than expected price per ton to administer our co-operational Transfer Station in Laconia. Gilford has, and continues to enjoy a very cost efficient operation. Recycling has continued to flourish and expand as the adjacent chart indicates. We recycled over 140 tons of material which was significantly higher than 1993. Our Landfill Attendant, Richie Stuart wishes to thank all those who contributed to this year's effort and urges those not yet recycling to stop by and see the operation.

In the remaining areas of Public Works - Sewer Division, Building & Grounds, Administration and Vehicle Maintenance; all were kept busy with a full compliment of projects and tasks.

Specifically, the crew of the Highway Department managed, with skill and dedication, to get us through a real old-fashioned winter. They continued to exhibit the same degree of dedication during our summer maintenance season. Rather than list the various tasks accomplished by the crew I would prefer to thank those men for the professional manner by which the work was done. The Town is truly fortunate to have such dedicated and qualified help.

In closing, I once again extend my sincerest gratitude to all the other departments and boards we work with throughout the year. And a thank you to you, the citizens, for your support.

ACTIVITIES REPORT

| | <u>1993</u> | <u>1994</u> |
|----------------------------------|-------------|-------------|
| Subsurface septic permits issued | 30 | 28 |
| Public Sewer Hook-ups | 5 | 30 |
| Dig/Trench permits issued | 20 | 16 |
| Driveway permits issued | 26 | 32 |
| Request for Action forms | 119 | 148 |
| Incoming phone log | 9,496 | 9,040 |
| Recycling inquiries | 1,022 | 1,129 |
| Visitors to department | 3,014 | 2,337 |

| | <u>1993</u> | <u>1994</u> |
|---------------------------------|--------------|--------------|
| | <u>TONS</u> | <u>TONS</u> |
| Aluminum/Tin recycled | 7.11 | 4.97 |
| #6 Newspaper/Magazines recycled | 72.69 | 87.68 |
| Combined glass recycled | 32.50 | 47.50 |
| | <u>CUBIC</u> | <u>CUBIC</u> |
| | <u>FEET</u> | <u>FEET</u> |
| Brush/small wood incinerated | 405,000 | 485,000 |

Respectfully submitted,
Department of Public Works
Sheldon C. Morgan, Director

REPORT OF THE GILFORD FIRE-RESCUE DEPARTMENT

Statistical Breakdown for 1994

| | |
|-----------------------------------|-----|
| Structure Fires | 27 |
| Grass/Brush/Trash Fires | 32 |
| Vehicle Fires | 18 |
| Mutual Aid to Other Towns (Fires) | 29 |
| Hazardous Conditions Found | 42 |
| Miscellaneous Fires Incidents | 48 |
| Total Fire Incidents | 196 |

| | |
|---------------------------------|-----|
| System Malfunctions | 47 |
| Malicious False Alarms | 5 |
| Unintentional Alarm Activations | 43 |
| Miscellaneous Alarm Activations | 24 |
| Total Alarm Activations | 119 |

| | |
|-------------------------------------|-----|
| Medical Emergencies | 411 |
| Motor Vehicle Accidents | 52 |
| Mutual Aid to Other Towns (Medical) | 61 |
| Miscellaneous Rescues | 8 |
| Total Medical Emergencies | 532 |

| | |
|---------------------------|-----|
| Service Calls | 104 |
| Miscellaneous Emergencies | 37 |

| | |
|------------------------|------------|
| TOTAL RESPONSES | 986 |
|------------------------|------------|

| | |
|-----------------------------|-------|
| Incoming phone calls | 7,594 |
| Visitors to Station | 4,296 |
| Fire Permits Issued | 557 |
| Fire and Safety Inspections | 381 |

As you can see from the above statistics this has been a very busy year for your Fire-Rescue Department. This is a 20.9% increase over 1993, and six of these were major structure fires.

The new Ambulance approved at the 1994 Town Meeting was delivered and put into service in November. In 1993 the ambulance brought into the general fund \$28,118 from fees collected. In 1994 the general fund should see well over \$40,000 collected in ambulance fees. These fees make the operation of the ambulance self supporting.

Fire prevention and public fire education programs continue to be high priorities of this department. We believe that these programs of inspection and education are the best manner in which we can help protect you and your family or business from the ravages of fire. We encourage you to call the Bureau of Fire Prevention with any questions

that you may have on fire safety and/or request a fire safety inspection of your home. Please, remember to test your smoke detectors and be sure you have new batteries in them.

During this past year efforts were made to improve the availability of water for firefighting operations. Several of the existing dry hydrants had maintenance repairs made and two were completely replaced. A new hydrant location was established on Wild Acres Road. Several more hydrant projects are being planned for 1995.

In closing we would like to thank the community for their continued support. Also we thank the other Town Agencies and Departments for their cooperation and help in 1994.

Respectfully submitted,

Michael D. Mooney
Chief of Department

Frank Mello, Chairman
Peter Sawyer
Bill Akerley
Board of Fire Engineers

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

In calendar year 1994, our three (3) leading causes of fires were No Permit, Children and Rekindles of fires where the fire was not properly extinguished.

Violations of RSA 224:27 II, the fire permit law, and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and /or a year in jail. Violators are also liable for all fire suppression costs.

To aid your Forest Fire Warden, Fire Department and State Forest Fires Officials, contact your local Warden or Fire Department to find out if a permit is required. This also helps to prevent unnecessary response to a controlled burn.

| <u>Fire Statistics</u> | <u>1994</u> | <u>Average 1990-1993</u> |
|---------------------------------|-------------|--------------------------|
| Number of fires reported | | |
| to State for Cost Share Payment | 283 | 443 |
| Acres Burned | 217 | 246 |

Suppression cost = \$90,000+

Fires Reported by Lookout Towers (1994)

| | |
|-------------------------|-----|
| Fires Reported | 588 |
| Assists to Other Towers | 363 |

Fires Reported by Detection Aircraft

89

Local communities and the State share the cost of suppression on a 50/50 basis. The State of New Hampshire operates 15 fires towers and 3 contract aircraft patrols. This early detection and reports from citizens aid the quick response from the local fire departments.

“REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!”

Richard A. Chase
Forest Ranger

Michael D. Mooney
Forest Fire Warden

REPORT OF THE PARKS AND RECREATION DEPARTMENT

The year 1994 was a busy one for the Parks and Recreation Department. We continually face many exciting challenges as we strive to provide for the recreation needs, desires, and interests of our community. We are fortunate that so many of our residents truly value the quality of their recreational opportunities and facilities.

As for programs in 1994, the coed adult volley ball continued to be a popular offering. Fifteen teams with 150 children in grades 3-6 competed in our youth basketball program. In March, we also sponsored the First Annual Aaron T. Francoeur Memorial Basketball Tournament, with 12 youth teams competing. The fall youth soccer program continued to be strong, expanding to 12 teams with 172 boys and girls in grades 2-5 participating. The North American Soccer Camp program was again brought to Gilford in July, and 86 children benefitted from the week-long camp with instruction from six professional soccer coaches from England. For a third summer, our youth basketball camp proved to be very popular. Under the direction of Plymouth State College Men's Basketball Coach Paul Hogan, approximately 90 children in grades 2-8 took part in the camp held at the end of June. In July, we also offered a week-long Children's Foreign Language Camp. A small group of elementary school age children were introduced to speaking "espanol". The after-school sports program for 4th and 5th graders continues to be popular with four sessions/activities being offered to the children throughout the school year. Fifteen children participated in our cross-country ski program, offered in cooperation with Gunstock. Forty-seven children hit the slopes at Gunstock during our 5-week night skiing program. The arts and crafts program at Gilford Beach involved over 100 children attending the program two times per week for six weeks. Approximately 375 participants took part in our popular swim lesson program at the beach. This Red Cross certification program covered classes from Pre-School to Lifeguard Training. Our summer youth tennis lesson program, offered to children ages 7-13, saw 32 participants take to the courts for instruction. A field trip to Canobie Lake Park in August brought a group of 25 children to this popular amusement park. The Gilford Pairs and Spares, the senior adult group, continued to be active throughout the year, meeting regularly twice each month. Among the groups activities in 1994 were a trip to the Mt. Kearsarge Indian Museum in Warner, a presentation on the Old Man of the Mountain by caretaker David Nielsen, a cookout at Gilford Beach, a Christmas party, potluck luncheons, a fall foliage trip to the Castle in the Clouds, and

some outdoor meetings/lunches at the home of Milo Bacon. New members are always welcome and are encouraged to join the group.

As always, many special events and activities were sponsored throughout the year. At the Easter Celebration, approximately 175-200 children and parents came to Gilford Middle/High School to meet the Easter Bunny and to be entertained with a performance by "Theatre des Ballons," a mime and storyteller duo. The Halloween Party once again proved to be extremely popular, with 375 costumed children attending and enjoying a variety of games and activities. Several Vacation Fun Days, co-sponsored with Laconia Parks and Recreation Department, were very well attended during the February and April school vacation weeks. Our Bicycle Safety Rodeo in May, co-sponsored with the Police Department, saw 90-100 children come out to get their bikes inspected and licensed and to participate in a bicycle skills test.

Overall, the 1994 summer season at Gilford Beach was a safe and successful one. The lifeguards, maintenance personnel, and gatekeepers did a fine job keeping everything running smoothly. Vinny and Jean Raso also did another great job operating the concession stand. As always, the Gilford Beach Water Carnival was again a nice highlight with which to end the summer's activities.

The use of our other recreation facilities - the Village Field, Stonewall Park, and Lincoln Park - continued to increase in 1994. With the growth of youth programs, school athletic programs, group recreational play, and picnic activities, we anticipate that this trend will carry over into 1995. Maintenance of these facilities and the acquisition and development of additional open space for recreation are high priorities of the Parks and Recreation Department.

The Arthur A. Tilton Gilford Ice Rink opened for the season on December 31, 1993 and closed on March 13, 1994. Revenues from the supervised skating/hockey rental increased over 1992/93, with the numbers for recreational skating doubling from the previous winter. A special thanks goes to Rich Labarre, Scott Poire, and all the other individuals who continue to give of their time, effort and energy to help us maintain and to make improvements at the rink.

We once again sponsored the series of summer concerts on the Village Field by our very own Gilford Community Band. A big "thank you" to the band for delighting us with entertainment throughout the summer!

Also at this time, we would like to thank Ellen Molnar for her years of service on the Parks and Recreation Commission. Ellen resigned from her position in May after serving on the Commission from 1982-85 and 1989-94. She was an extremely dedicated, hardworking member who also served many years as Chairman of the Commission. Ellen's efforts

and accomplishments for the Commission of Gilford were numerous and are to be commended. We miss you, Ellen - thanks for everything!

The Parks and Recreation Department always welcomed suggestions regarding programs, activities, and facilities. The Commission meets monthly at the Town Hall, and the meetings are open to the public. Volunteers are always needed and welcome - they are the key to the success of many of our programs and activities. We would like to take this opportunity to express our sincere gratitude to all the individuals who gave so generously of themselves to help us in 1994. Also, a special thank you to the many local businesses for their assistance in sponsoring activities and making donations to many of our programs. We owe a lot of our success to all of you!

In closing, our thanks to all the other Town Departments for their help throughout the year. It has been a pleasure serving the people of Gilford in 1994, and we look forward to the challenges that 1995 will bring in our efforts to provide safe, quality programs, activities, and facilities for our community.

Respectfully submitted,

Sue King
Parks and Recreation Director

Parks and Recreation Commission:
Paul Sheridan, Chairman
Fred Kacprzyński
Tom Kokx
Irene Santaniello
Meg Jenkins

REPORT OF THE LIBRARIAN GILFORD PUBLIC LIBRARY

The annual report to the Town of Gilford of library activities and statistics also affords us an opportunity to publically acknowledge those of you who have contributed to the library-in numerous ways. In 1994 Donald Tuson paid for the director to attend a workshop at UNH on the preservation of materials; The Altrusa Club, for the third year, has given generously toward the acquisition of Literacy materials; a significant gift from Varney Point Association paid for the installation of a CD ROM drive and software for the Children's Room; Howard Aberg has donated a number of excellent titles. Throughout the year, we have received gifts of books, audio tapes, and video tapes, as well as monetary gifts. Computer equipment has been donated by Elaine Gagnon, Larry Shapiro, and Don Metz. David Frost, of Smartway Computer, has continued to give us of his time and expertise in times of need. To all of you - and to the many others who give so generously - our special thanks.

Two very successful series sponsored by the New Hampshire Humanities Council were offered in 1994, bringing a record number of participants. These well-attended programs were OTHER PEOPLE, OTHER PLACES and a series of meetings on Mystery Writers. Also sponsored by the Humanities council was a November discussion on PEYTON PLACE, by Grace Metalious, one of the NHCC's offerings from the popular series "What is New Hampshire Reading?"

Another program offering is a second Tales for Tots (our pre-school story hour). In addition to our Wednesday afternoon session, we now offer one at 10:30 on Tuesday morning. Mrs. Knowles, the children's librarian, also welcomes boys and girls in grades 3 through 5 to an after school library club. Please inquire at the library for more details.

The library has been freshly painted upstairs and is in the process of being painted in the children's room. It looks wonderful. Thank you Alan and Phil for all you do to keep the library building and grounds in good repair.

The State Library brought up a new Inter-Library Loan and Search system this year. It has not been without problems, but it has greatly enhanced our capacity to locate items for our patrons. Searching the Internet is a part of this capability and there are other data bases yet to come. Once located, materials are delivered by van service from around the state by way of the State Library. They have also added a periodical data base with 400 full-text periodicals, which compliments our own popular InfoTrac. With fax capabilities, magazine articles can be delivered the same day. Hence, one of our goals for 1995 - a Fax machine!

A look at the statistics for 1994, shows circulation holding steady, an increase in patron numbers, and in program participants. Another good year for the Gilford Library.

Respectfully submitted,
Diane Mitton, Librarian

LIBRARY STATISTICS

COLLECTION RECORDS FOR 1994

| | | |
|--|------------|--------|
| Books | 23,372 | |
| Video cassettes | 317 | |
| Audio cassettes | 340 | |
| Compact discs | 57 | |
| 16mm films | 88 | |
| NH Collection (uncataloged) | 897 (est.) | |
| Storage | 765 | |
| Professional | 35 | |
| Total number of volumes in collection (est.) | | 25,871 |

CIRCULATION RECORDS FOR 1994

| | |
|------------------------------|--------|
| Number of items circulated | 42,476 |
| Number of Interlibrary Loans | |
| Borrowed 640 Loaned 194 | |

PATRON RECORDS FOR 1994

| | | |
|---|------|-------|
| Adult | 2243 | |
| Children | 547 | |
| Summer | 156 | |
| Non-resident | 150 | |
| Misc. (staff/trustees/organizations/III lib.) | 92 | |
| Total number of patrons registered | | 3,188 |

PROGRAM RECORDS FOR 1994

| | |
|--------------------|------|
| Number of programs | 93 |
| Attendance | 1730 |

LIBRARY RECORDS FOR NON-APPROPRIATED FUNDS — 1994

| | | |
|-------------------------------------|-----------|-------------|
| BALANCE AS OF DEC. 31,1993 | | \$6953.99 |
| Receipts from fines | \$1071.01 | |
| Receipts from gifts | 2768.69 | |
| Receipts from interest | 129.11 | |
| Receipts from Old Home Day | 1681.03 | |
| Receipts from copier | 1143.82 | |
| Receipts from miscellaneous | 794.48 | |
| Receipts from NH Humanities Council | 584.48 | |
| Receipts from Book Fair & /T-shirts | 1121.86 | |
| 1994 Income | \$9294.48 | |
| TOTAL INCOME FOR 1994 | | \$16,248.47 |
| Less book and AV purchases | \$ 800.69 | |
| Less encumbered gift purchases | 1159.80 | |
| Less unencumbered gift purchases | 809.05 | |
| Less Remick Fund purchases | 301.38 | |
| Less Smith Fund purchases | 41.56 | |
| Less NHLTA dues | 40.00 | |
| Less Old Home Day expenses | 160.00 | |
| Less S & M video coop | 50.00 | |
| Less NH Humanities Council expenses | 584.55 | |
| Less Information Access (Infotrac) | 2046.50 | |
| Less computer expenses | 1100.37 | |
| Less Book Fair payment | 679.25 | |
| Less Miscellaneous expenses | 538.26 | |
| Less Children's programs/supplies | 455.37 | |
| Less Donation to church for Hall | 50.00 | |
| Less Christa McAuliffe Pass | 150.00 | |
| 1994 Expenses | \$8966.78 | |
| BALANCE AS OF DEC. 31,1994 | | \$7,281.69 |
| ADDITIONAL FUNDS | | |
| Helen Howe Memorial Fund | | \$5,622.70 |

REPORT OF THE TRUSTEES OF THE GILFORD PUBLIC LIBRARY

1994 was a year of constant and changes in the Gilford Public Library.

The changes include continuing technological updating, enhanced by donation of computer equipment by patrons. A computer will be available for public use and the "card catalog" is now computerized. The staff is ready and willing to assist those of us who are not computer literate.

The other changes involve library personnel. Sue Page, the children's librarian and Sheila Dion, the technical services librarian, left during the year and we were happy to welcome Judith Knowles as the new children's librarian and Judith Cott as the technical services librarian. They both have proven to be a valuable addition to library staff; Diane Mitton, Director, Anita Hewitt and Athaline DeHart, Librarians.

The constant that we, as Library Trustees, are most proud of, is the continuing helpful, friendly atmosphere of the Library. Whether it is a reference question, the search for a good mystery, a book on tape to accompany you in your travels or a cozy spot to read the paper or current magazines, the Gilford Public Library provides it. We are pleased with the fact that we have a modern library in terms of computer equipment, but we are most pleased that the small town, neighborly focus continues and is of paramount importance to both the staff and Trustees.

Respectfully submitted,

Polly Sanfacon, Chair

Ed Merski, Treasurer

Mina Ayers

REPORT OF THE TRUSTEES OF TRUST FUNDS

The Trustees of Trust Funds are responsible for the investment and disbursement of Cemetery Trust Funds, Capital Reserve Funds and various small Trust Funds. Disbursements from the Capital Reserve Fund can be made only as a result of a Town Meeting vote.

The Revised Statutes permit the Trustees to combine the Cemetery Trust Funds for the purpose of investment. The interest is applied to the various individual trusts. Only newly-created trust funds and additions to existing trusts are listed in the Annual Report. The status of a specific trust fund may be checked at any time by contacting the Trustees.

Capital Reserve Funds are invested in separate funds according to the purpose for which the reserve was established.

Miscellaneous trusts are handled in the same manner as the Cemetery Trust Funds.

The costs associated with maintaining cemetery lots are taken from the accrued investment interest, thus assuring that future funds will be available to keep the cemeteries in good condition.

The Trustees have continued the ongoing policy of inspecting and photographing the abandoned cemeteries within the Town.

Any suggestions or recommendations regarding the beautification of these areas will be appreciated.

George A. Sawyer, Chairman

Milo F. Bacon

Emily P. Hanscom

REPORT OF THE OVERSEER OF PUBLIC WELFARE

During 1994, 24 single folks and 27 families, representing another 218 persons, were directly assisted by financial relief, counseling, or information and referral services. Hardship and problems this year have included family discord, illnesses, folks just moving through town, and a large number of unemployed families, many of whom have never before had to seek assistance.

Most of these folks have also received State-Federal Welfare Assistance in the form of checks, medicaid, food stamps and social services (524-4485). Federal Supplemental Security Income checks also help some persons with handicaps and others in low income families (1-224-1938). The Julia Ladd Fund "for the worthy poor" is administered by the Trustees of the Trust Funds. An excellent resource list of helping agencies is found on pages 4 & 5 of our 1994 NYNEX telephone directory.

There is an Energy Assistance Program at the Belknap County Community Action Center where money is still available (524-5512). It also maintains a Food Pantry for emergencies. Nutritious meals are regularly served at the Salvation Army Kitchen (524-1834).

The Model Welfare Guideline, updated 1992 Edition, of the New Hampshire Municipal Association, is the example for our own Gilford Welfare Guidelines earlier adopted by the Selectmen. These, used with understanding and discretion, best express our concern of "helping neighbors to help themselves."

Again, for any questions, or for a neighbor who might need assistance, please get in touch through the Town Office (524-7438) or at home (293-4990). Let us all continue to share our blessings throughout this year.

Thank you,

William M. Connelly, II, A.C.S.W.
Clinical Social Worker

REPORT OF THE GILFORD OLD HOME DAY COMMITTEE

The 1994 Gilford Old Home Day celebration was held on Saturday, August 27, 1994. The theme for this year's event was "DIAMOND JUBILEE" in honor of it being the 75th anniversary of Gilford Old Home Day. The parade Grand Marshals were Peter and Alida Millham, and the entire day itself was dedicated to all Gilford residents 75 years of age and older. The weather was perfect, and the parade was filled with bands, floats, antique and classic cars, unicyclists, bagpipers, clowns, animals marchers, and bikers. The entire Village area was packed with people visiting the Community Church, the Library, the Thompson-Ames Historical Society, the Grange Hall, the Benjamin Rowe House, and of course, the Village Field. Once on the field, one could find an incredible assortment of craft and food booths, amusements such as a Spaceball Ride, radio-control car races, and entertainment provided by the band "Just Jazz" and singer Monica Nagle. There were the traditional but "wild and crazy" games and field events and the always popular pie eating contest and egg toss. The afternoon was highlighted with the performance of "Jamelan's World of Illusion." Piche's 17th Annual Road Race concluded the afternoon's festivities. By 6:30 pm, the crowd filled the field again to enjoy the Hot Air Balloon Glow and tether rides and an entertaining performance by the well-known barbershop quartet, The Top Drawer Four. Our own Gilford Community Bank once again thrilled us with another wonderful concert. Our biggest crowd ever enjoyed the fantastic fireworks show on the Village Field. The display cost \$7,000.00 but it was worth every penny spent! Warren Bailey once again helped us to conclude a long but fun-filled day with a dance for all ages.

We wish to extend a sincere thank you to all the advertisers, Town Departments, friends, sponsors, and supporters of the 1994 Gilford Old Home Day celebration. We certainly could never have made this very special day happen without your help!

Plans are already underway for the 1995 event, so be sure to mark your calendars for Saturday, August 26, 1995. If you would like to be on the Committee or volunteer in any way, please call the Parks and Recreation Department Office at 524-7438. Looking forward to our 76th Annual Gilford Old Home Day celebration!

Respectfully submitted,

Gilford Old Home Day Committee

REPORT OF THE TASK FORCE ON DRUG/ALCOHOL ABUSE PREVENTION

The Gilford Task Force on Drug/Alcohol Abuse Prevention was organized in 1989 to discuss the issues of drugs and alcohol in our community.

The Task Force is comprised of town officials, the police department, community leaders, educators, parents, students, representatives of area social service agencies, and members of the general public.

The mission of the Task Force is to unify community agencies and professional resources to provide community based, early prevention programs, and intervene for individuals at risk.

During 1994, the Task Force presented a program to middle school students in Gilford and Laconia. The program, "DON'T TOUCH THAT DIAL", addressed the influence of media and advertising on young people at the middle school level. It is increasingly apparent that younger and younger children are being influenced not only by their peers, but also by the pervasive messages of the media and advertising, which glamorize alcohol and tobacco usage without exploring the negative effects. "DON'T TOUCH THAT DIAL" created a window of learning opportunity in a fun way to help students learn to recognize advertising techniques and evaluate their messages.

The Task Force, in cooperation with the Gilford Parent Teacher Association, endorses "Safe Homes", a pledge by parents to provide a safe home free from alcohol and drugs. Included here is a pledge form. Please join in our efforts to maintain a drug-free community by participating in "Safe Homes". The pledge form may be returned to the Gilford Elementary School, Gilford Middle High School or the Selectmen's Office.

If you are interested in working with the Task Force, please contact the Gilford Board of Selectmen at 524-7438.

Respectfully submitted,

Sandra T. McGonagle
Chair

SAFE HOME PLEDGE

I PLEDGE to provide a safe home...

- I will not allow parties or gatherings in my home when I'm not there.
- I will not serve, nor will I allow youth under the legal drinking age to consume alcohol in my home or on my property.
- I will not allow the use of illegal drugs in my home or on my property.
- I agree to have my name appear on a Safe Homes list for distribution and publication in area newspapers.

Name (please print) _____

Address _____

Telephone _____

Children's grade levels _____ Date _____

Signature _____

Return this form to:

_____ Please send me a list of others in our area who have signed the Safe Homes Pledge

GILFORD LAND CONSERVATION TASK FORCE

The Land Conservation Task Force was authorized by the Gilford Town Meeting and charged by the Board of Selectmen to inventory and identify areas of the community which, by preservation, would maintain Gilford's rural character and scenic beauty, while simultaneously protecting our natural resources.

During the last few years, many acres have been preserved in Gilford through the NH Land Conservation Investment Program and the generous donation of conservation easements from local residents.

In December, Gary and Lucile Allen gave a deed to the Town of Gilford on nineteen acres of land on a parcel abutting the center of Gilford Village in the Historic district and extending from Potter Hill Road to Route 11A. It includes the ski area of the former Gilford Outing Club. This generous donation will allow the Village to retain its natural, aesthetic beauty, and may provide, at some future time, a way to utilize the Outing Club's ski area for beginners, juniors, and families.

The Allens also conveyed a conservation easement to the Society for the Protection of New Hampshire Forests that will provide for the Society's permanent custodial care of the property. The Allens have lived on the land for nearly fifty years since the day Lucile and her mother hiked up Potter Hill on a cold day, on Washington's birthday in February 1945, and first saw the property and the farmhouse.

Reverend Parkman D. (Parkie) Howe, Jr. and his wife, Helen Howe who was deceased in 1991, have given a conservation easement to the Society for the Protection of New Hampshire Forests on several parcels of their land, and with a recent donation by Parkie, all of the 250 acres of land located on Gunstock Hill Road and Old Lakeshore Road contain a conservation easement. Residents of the community for over fifty years, The Howes have demonstrated a strong commitment to all aspects of community life in Gilford, and especially to retaining the rural environment in our Town.

With the donation of conservation easements by the Allens, the Howes, Arthur Tilton's property on Old Lakeshore Road, and Weeks Woods in memory of Robert Weeks, the land stretching from the Laconia Airport to the Gilford Town Hall has been preserved from development through conservation easements. These families are to be commended for their generosity and for preserving the land for generations to come. On behalf of the citizens of Gilford, we express our thanks to them.

Citizens are urged to contact any member of the Task Force or the office of the Board of Selectmen to discuss the advantages in the donation of land for conservation purposes.

Respectfully submitted,

Sandra McGonagle, Chair
Arthur Tilton
Parkman Howe
David Witham
Douglas Hill

REPORT OF THE THE BENJAMIN ROWE HOUSE

The Rowe House Project suffered a serious setback with the resignation of Chris Stansfield before completion of the architectural work to be provided by the grant from the National Trust for Historic Preservation. A grant extension was obtained, and Christopher Williams, supervising architect, has been negotiating with the State Historic Preservation offices, State Historical Society, Inherit New Hampshire, the AIA, and Magnus MacLetchie of the New Hampshire Technical College to design a program in the Institute that would enable students to document historic structures throughout the state as a training project. The completion of the Rowe House architectural work would be the pilot project for this new program, which has met with considerable enthusiasm from all involved.

Fund raising efforts continued with Old Home Day; the Rowe House was open to visitors, who could tour the building, have “funky folk art fotos” taken, refresh themselves with celebrity pies and lemonade, and browse through the yard sale. The Salanitro’s oxen provided the perfect “old home” touch. Mark Koerner produced limited edition prints of the original Rowe farm complex; these, as well as the notecards and Pepi Herrmann crystal items continue to be available.

Respectfully submitted,

Arthur Tilton, Chairman
Kathy Francke, Project Co-ordinator
Ellen Molnar, Finances
Pat Labonte, for the Selectmen
Phil Arel
Renee Busch
Elaine Gagnon
Gerna Magnussen
Elaine Riel

KIMBALL WILDLIFE FOREST COMMITTEE

The Kimball Wildlife Forest Committee was established by the Board of Selectmen in May 1990, with a charge to address the "remaining land" at Kimball Castle, which includes all the land of the Kimball Castle Property, excluding 20 acres surrounding the Castle.

In 1991, the Committee, with the assistance of Sumner Dole (technical advisor from the UNH Cooperative Extension), the Shock Incarceration Unit, and Gilford Department of Public Works completed two miles of trails on the property.

The trails were formally opened to the public in the Spring of 1992. The trail system starts approximately 100 feet from the entrance to the parking area off Route 11. The trail is marked by blue rectangles with interpretive stations indicated by numbers. It is estimated that nearly 600 hikers a week make the trek to the top of Lockes Hill during the summer. Schools in the area make use of the trails for science and ecological studies, as well as the study of local history. Trail guides may be obtained from the Selectmen's office of the Gilford Public Library.

In 1994, projects included a timber harvest and parking lot expansion. The Committee expects to conduct a pine timber harvest in the Spring of 1994 in the pine area on the East of the Castle.

The Committee has continued to work on trail improvements, and, through the efforts of Gary Allen, pursue the development of cross country ski trails on the site.

The Committee is also establishing more permanent directional and demonstration area signs on the property.

If you are interested in working with the Kimball Wildlife Forest Committee, please contact the Board of Selectmen at 524-7438.

Respectfully submitted,

Sandra T. McGonagle

Sumner Dole

Arthur Tilton

Joan Veazey

William Veazey

Joel Sonnabend

Bob and Jan Dean

Jerry Gagnon

Gary Allen

Wayne Breton

Muriel Johnson

John Goodhue

1994 Financial Reports

FINANCIAL REPORT

Of the Town of Gilford, NH in Belknap County
for the Fiscal Year Ended in December 31, 1994

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Philip D. LaBonte
Robert A. Jordan
Russell R. Dumais
Board of Selectmen
Gregory Dickinson
Town Treasurer

**TAX COLLECTOR'S REPORT
TOWN OF GILFORD
Year Ending December 31, 1994**

Uncollected Taxes

| Beg. of Year: | 1994 | 1993 | Prior |
|-----------------------|-------------|----------------|--------------|
| Property Taxes | | \$1,405,747.09 | \$ 510.00 |
| Gunstock Acres Water | | 19,571.41 | |
| Yield Taxes | | 52.32 | 501.38 |
| Sewer | | 114,238.11 | 4,593.79 |
| Capital Cost | | 141,922.05 | 376.24 |
| Gilford Village Water | | 2,475.07 | |

Taxes Committed

This Year:

| | |
|----------------------|-----------------|
| Property Tax | \$12,787,655.89 |
| Gunstock Acres Water | 147,684.99 |
| Capital Cost | 142,194.40 |
| Yield Taxes | 9,854.53 |
| Sewer | 312,970.70 |
| Land Use Change | 150.00 |

Overpayments:

| | | |
|----------------------|----------|-------|
| Property Tax | 4,075.03 | .80 |
| Sewer | 28.42 | 13.16 |
| Gunstock Acres Water | 80.00 | |

Interest & Costs:

| | | | |
|-----------------------|------------------------|-----------------------|-------------------|
| Yield Tax | 12.04 | | |
| Property Tax | 14,256.25 | 116,726.36 | |
| Gilford Village Water | | 19.57 | |
| Capital Cost | 62.93 | 1,794.93 | |
| Gunstock Acres Water | 212.33 | 2,614.59 | |
| Sewer | 354.31 | 4,390.77 | |
| | <hr/> | <hr/> | <hr/> |
| Total Debits | \$13,419,591.82 | \$1,809,566.23 | \$5,981.41 |

**TAX COLLECTOR'S REPORT
TOWN OF GILFORD
Year Ending December 31, 1994**

Remitted to Treasurer During

| Fiscal Year: | 1994 | 1993 | Prior |
|-----------------------|-----------------|----------------|--------------|
| Property | \$11,371,144.46 | \$1,371,433.51 | |
| Gunstock Acres Water | 126,572.62 | 18,410.32 | |
| Gilford Village Water | | 2,475.07 | |
| Capital Cost | 120,014.90 | 139,001.54 | |
| Land Use Change Tax | 150.00 | | |
| Yield Taxes | 6,211.58 | | \$501.38 |
| Sewer | 250,092.70 | 113,008.27 | |

Interest & Costs Remitted:

| | | | |
|-----------------------|-----------|------------|--|
| Gilford Village Water | | 19.57 | |
| Capital Cost | 62.93 | 1,794.93 | |
| Sewer | 354.31 | 4,390.77 | |
| Yield Tax | 7.18 | | |
| Gunstock Acres Water | 212.33 | 2,614.59 | |
| Property Tax | 14,256.25 | 116,726.36 | |

Abatelements:

| | | | |
|----------------------|----------|-----------|--|
| Property Tax | 9,628.76 | 20,120.38 | |
| Gunstock Acres Water | | 43.59 | |
| Sewer | 4,005.06 | 910.38 | |
| Yield | 2,703.75 | 52.32 | |
| Capital Cost | 2,182.93 | 2,920.51 | |

Deeded to Town:

| | | | |
|----------------------|----------|----------|--|
| Gunstock Acres Water | 95.40 | 930.00 | |
| Sewer | 112.52 | 332.62 | |
| Capital Cost | 443.16 | | |
| Property | 6,981.00 | 6,136.00 | |

Uncollected Taxes

End of Year:

| | | | |
|----------------------|--------------|----------|----------|
| Property | 1,403,976.70 | 8,058.00 | 510.00 |
| Gunstock Acres Water | 21,096.97 | 187.50 | |
| Yield Tax | 939.20 | | |
| Sewer | 58,788.84 | | 4,593.79 |
| Capital Cost | 19,553.41 | | 376.24 |

| | | | |
|----------------------|------------------------|-----------------------|-------------------|
| Total Credits | \$13,419,591.82 | \$1,809,566.23 | \$5,981.41 |
|----------------------|------------------------|-----------------------|-------------------|

**TAX COLLECTOR'S REPORT
TOWN OF GILFORD
Summary of Tax Lien Accounts
Fiscal Year Ended December 31, 1994**

DR.

| | | | | |
|-----------------------------|-----------------|------------------|------------------|-----------------|
| Balance of Unredeemed Taxes | | | | |
| Fiscal Year of: | 1993 | 1992 | 1991 | 1990 |
| | | \$440,383.06 | \$234,360.25 | \$5,583.45 |
| Liens Executed During | | | | |
| Fiscal Year | \$620,441.82 | | | |
| Interest & Costs Collected | | | | |
| After Lien | <u>3,367.61</u> | <u>47,892.56</u> | <u>83,282.52</u> | <u>2,377.46</u> |
| TOTAL DEBITS | \$623,809.43 | \$488,275.62 | \$317,642.77 | \$7,960.91 |

CR.

| | | | | |
|-------------------------|-------------------|-------------------|-----------------|---------------|
| Remittance to Treasurer | \$118,727.24 | \$236,178.84 | \$224,648.80 | \$4,597.63 |
| Interest and Costs | | | | |
| Collected After Lien | 3,367.61 | 47,892.56 | 83,282.52 | 2,377.46 |
| Abatements | | 2,874.87 | 1,185.05 | - |
| Deeded to Town | 7,253.53 | 8,544.10 | 7,257.00 | 339.60 |
| Unredeemed Liens | | | | |
| 12/31/94 | <u>494,461.05</u> | <u>192,785.25</u> | <u>1,269.40</u> | <u>646.22</u> |
| TOTAL CREDITS | \$623,809.43 | \$488,275.62 | \$317,642.77 | \$7,960.91 |

Respectfully submitted,

Debra E. Eastman
Town Clerk-Tax Collector

TOWN CLERK'S REPORT
January 1, 1994 to December 31, 1994

| | | |
|------|--------------------------------|--------------|
| 8233 | Motor Vehicle Permits Issued | \$662,248.00 |
| 509 | Dog Licenses Issued | 3,289.00 |
| 272 | Boat Permit Fees Collected | 35,671.88 |
| 1 | 1993 Boat Permit Fee Collected | 1,961.60 |

FEES REMITTED TO TOWN:

| | | |
|------|---|--------------|
| 1635 | Motor Vehicle Titles | \$3,372.00 |
| 414 | Financing & Termination Statements Processed | 6,676.00 |
| 52 | Marriage Licenses Issued | 2,340.00 |
| 159 | Birth, Death & Marriage Certificates Issued | 1,324.00 |
| 1659 | Copies of Records Issued | 1,773.88 |
| 7386 | Agent Fees | 18,327.50 |
| 38 | Dredge & Fill Applications Filed | 494.00 |
| 5 | Filing Fees | 9.00 |
| 49 | Miscellaneous Fees | 276.25 |
| 13 | Bad Check Penalties | 169.00 |
| 38 | Town Pins | 76.00 |
| 4 | Writs Filed | 60.00 |
| 6 | Books | 12.00 |
| 1 | Pole License Filed | 10.00 |
| 6 | Checklists | <u>90.00</u> |
| | | 35,009.63 |

RECEIPTS FOR OTHER DEPARTMENTS:

| | | |
|-----|-----------------------------|---------------|
| 137 | Pistol Permits | 1,340.00 |
| 114 | Fines | 3,664.45 |
| 517 | Commercial Beach Admissions | 1,034.00 |
| 10 | Postage Reimbursements | <u>695.58</u> |
| | | 6,734.03 |

| | |
|----------------|----------------------------|
| Total Receipts | <u><u>\$744,914.14</u></u> |
|----------------|----------------------------|

| | |
|-----------------------|--------------|
| Remitted to Treasurer | \$744,914.14 |
|-----------------------|--------------|

Respectfully submitted,

Debra E. Eastman
Town Clerk-Tax Collector

**TREASURER'S REPORT/CONSERVATION
COMMISSION FUNDS**

Fiscal Year End December 31, 1994

General Fund

| | |
|------------------------------|-------------------------|
| Cash on Hand, 1/1/94 | \$ 2,984,262.78 |
| Total Receipts | 16,328,094.92 |
| less Selectmen's Orders Paid | <u>\$ 16,017,345.79</u> |
| | \$ 3,295,011.91 |

Conservation Commission Fund

| | |
|------------------------|-----------------|
| Cash on Hand, 1/1/94 | \$ 56,158.57 |
| Interest Earned | <u>1,680.35</u> |
| Cash on Hand, 12/31/94 | \$ 57,838.92 |

Sewer Capital Cost Fund

| | |
|------------------------|-----------------|
| Cash on Hand, 1/1/94 | \$ 59,440.05 |
| Interest Earned | <u>1,441.77</u> |
| Cash on Hand, 12/31/94 | \$ 60,881.82 |

Respectfully Submitted,

Gregory Dickinson
Treasurer
Town of Gilford, New Hampshire

REPORT OF THE TRUSTEES OF TRUST FUNDS

For the Fiscal Year Ended December 31, 1994

| Year of Creation | Name of Trust Fund | How Invested | New Funds Created | Principal Amount | Beg. Year Income Balance | Income During Year | Expended During Year | Year End Income Balance |
|------------------|------------------------------|----------------------|-------------------|------------------|--------------------------|--------------------|----------------------|-------------------------|
| Various | PERPETUAL CARE OF CEMETERY | Laconia Savings Bank | 0.00 | 88389.24 | 65716.62 | 6377.08 | 4500.00 | 67593.70 |
| 1994 | Various Trust Funds | | | | | | | |
| 1994 | J.&L. Ames, R.&R. Dion | " | 500.00 | 500.00 | .00 | 1.97 | .00 | 1.97 |
| 1994 | Joseph & Mary Conely | " | 500.00 | 500.00 | .00 | 2.94 | .00 | 2.94 |
| 1994 | Raymond & Jessie Dennis | " | 250.00 | 250.00 | .00 | 6.02 | .00 | 6.02 |
| 1994 | Jeffrey Knipping | " | 125.00 | 125.00 | .00 | 2.08 | .00 | 2.08 |
| 1994 | Laverne McDonald | " | 250.00 | 250.00 | .00 | 1.46 | .00 | 1.46 |
| 1994 | S.S., C., G.E. & I. Pearce | " | 500.00 | 500.00 | .00 | 8.76 | .00 | 8.76 |
| 1994 | Albert & Sandra Sheppard | " | 250.00 | 250.00 | .00 | 1.17 | .00 | 1.17 |
| 1994 | Donald & Margaret Tuson | " | 125.00 | 125.00 | .00 | .61 | .00 | .61 |
| 1994 | Donald & Carol Williams | " | 250.00 | 250.00 | .00 | 1.31 | .00 | 1.31 |
| 1994 | Julius & Anna Zingg | " | 500.00 | 500.00 | .00 | .86 | .00 | .86 |
| | TOTAL CEMETERY TRUSTS | " | \$3250.00 | \$91639.24 | \$65716.62 | \$6404.26 | \$4500.00 | \$67620.88 |
| 1968 | Julia Ladd *1 | Laconia Savings Bank | | 2215.68 | 1333.73 | 119.23 | .00 | 1452.96 |
| 1926 | A.V. Lincoln *2 | " | | 1250.00 | 761.89 | 67.83 | .00 | 829.72 |
| 1969 | Theodate & Elliott Remick *3 | " | | 5000.00 | 52.44 | 173.28 | 200.00 | 25.72 |
| 1928 | Sarah P. Smith *4 | " | | 2500.00 | 2640.35 | 169.57 | .00 | 2809.92 |
| 1986 | Samuel & Winnifred Smith *5 | " | <u>250.00</u> | <u>4,065.00</u> | <u>213.76</u> | <u>135.55</u> | <u>300.00</u> | <u>67.31</u> |
| | TOTAL MISCELLANEOUS TRUSTS | | | 15,030.68 | 5020.17 | 665.46 | 500.00 | 5185.63 |
| | GRAND TOTAL CEMETERY TRUSTS | | \$3500.00 | \$106669.92 | 70736.79 | 7069.72 | 5000.00 | 72806.51 |
| | & MISCELLANEOUS TRUSTS | | | | | | | |

| Year of Creation | Name of Trust Fund | How Invested | New Funds Created | Principal Amount | Beg. Year Income Balance | Income During Year | Expended During Year | Year End Income Balance |
|-----------------------|-----------------------------|-------------------|----------------------|---------------------|--------------------------------|--------------------------|----------------------------|-------------------------------|
| CAPITAL RESERVE FUNDS | | | | | | | | |
| | Revaluation | Village Bk. & Tr. | .00 | 797.67 | | 19.96 | | 817.63 |
| | Fire Equipment | " | .00 | 110319.98 | | 2920.57 | | 113240.55 |
| | Highway Equipment | " | .00 | 141411.26 | | 3712.24 | | 145123.50 |
| | Kimball Castle | " | 17734.03 | 34156.58 | | 649.38 | | 34805.96 |
| | Schools | | 15000.00 | 15000.00 | | 461.64 | | 15461.64 |
| | TOTAL CAPITAL RESERVE FUNDS | | \$32734.03 | \$301685.49 | | \$6652.77 | | \$308338.26 |

*1 For the Worthy Poor

*2 Care of Lincoln Park

*3 Books & Magazines - Gilford Library

*4 For Gilford Water Works

*5 Books for Gilford Library

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.

George Sawyer

Emily Hanscom

Milo Bacon

SUMMARY INVENTORY OF VALUATION
APRIL 1, 1994

Land

| | | | |
|--------------------------|----|----------------|------------------|
| Current Use | \$ | 838,525.00 | |
| Conservation Assessments | | 71,500.00 | |
| Residential | | 193,668,550.00 | |
| Commercial/Industrial | | 16,969,800.00 | |
| | | | \$211,548,375.00 |

Buildings

| | | |
|-----------------------|------------------|------------------|
| Residential | \$295,365,900.00 | |
| Manufactured Housing | 10,507,900.00 | |
| Commercial/Industrial | 50,734,050.00 | |
| | | \$356,607,850.00 |

Public Utilities

| | | | |
|-----------|----|--------------|------------------------|
| Gas | \$ | 137,900.00 | |
| Electric | | 3,756,500.00 | |
| Telephone | | 1,410,200.00 | |
| | | | <u>\$ 5,304,600.00</u> |

TOTAL VALUATION BEFORE EXEMPTIONS: \$573,460,825.00

| | | |
|---------------------------|----|--------------|
| Blind Exemption | \$ | 75,000.00 |
| Elderly Exemption | | 5,104,900.00 |
| Solar/Windpower Exemption | | |

TOTAL DOLLAR AMOUNT OF EXEMPTIONS \$ 5,179,900.00

NET TOWN VALUATION \$568,280,925.00

TOWN APPROPRIATIONS 1994

General Government

| | |
|--------------------------------------|-----------|
| Executive | \$309,686 |
| Election, Registration & Vital Stats | 132,513 |
| Financial Administration | 36,000 |
| Revaluation of Property | 000 |
| Legal Expense | 50,000 |
| Personnel Administration | 597,526 |
| Planning & Zoning | 137,268 |
| General Government Building | 248,708 |
| Cemeteries | 3,200 |
| Insurance | 177,056 |
| Advertising & Regional Associations | 1,250 |

Public Safety

| | |
|---------------------|-----------|
| Police | \$669,452 |
| Ambulance | 46,943 |
| Fire | 456,799 |
| Civil Defense | 300 |
| Other Public Safety | 32,430 |

Highways and Streets

| | |
|----------------------|-----------|
| Highways and Streets | \$582,499 |
| Street Lighting | 15,914 |
| Administration | 77,790 |
| Vehicle Maintenance | 110,690 |

Sanitation

| | |
|------------------------|-----------|
| Solid Waste Collection | \$282,343 |
| Solid Waste Disposal | 360,059 |

Water Distribution and Treatment

| | |
|---------------------|---------|
| Water Service | \$5,600 |
| Laconia Water Works | 17,055 |

Health

| | |
|-----------------------------|----------|
| Health Agencies & Hospitals | \$21,725 |
| Social Service Agencies | 6,413 |

| | |
|--------------------------------------|--------------------|
| Welfare | |
| Direct Assistance | 65,500 |
| Culture and Recreation | |
| Parks and Recreation | \$114,124 |
| Library | 116,175 |
| Patriotic Purposes | 5,150 |
| Conservation | |
| Conservation Commission | \$1,810 |
| Debt Service | |
| Principal — Long-Term Bonds & Notes | \$349,585 |
| Interest — Long-Term Bonds & Notes | 257,574 |
| Interest on Tax Anticipation Notes | 100,000 |
| Capital Outlay | |
| Machinery, Vehicles & Equipment | \$283,150 |
| Improvements other than buildings | 150,903 |
| Operating Transfers Out | |
| To Fire Equipment Capital Reserve | \$ 0 |
| To Highway Equipment Capital Reserve | 0 |
| To Laconia Airport Authority | 1 |
| To Rowe House Expense Fund | 1,740 |
| TOTAL APPROPRIATIONS | \$5,824,931 |

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Fiscal Year Ending December 31, 1994

| | <u>Appropriation</u> | <u>Receipts</u> | <u>Expended or Encumbered</u> | <u>Balance</u> | <u>Overdraft</u> |
|-------------------------------------|----------------------|-----------------|-----------------------------------|----------------|------------------|
| GENERAL FUND | | | | | |
| Town Officer's Salaries | \$54,761.00 | | \$52,060.98 | \$2,700.02 | |
| Selectmen's Office | 256,625.00 | 4,952.60 | 267,075.36 | | |
| Insurance | 573,033.00 | 4,882.07 | 515,145.83 | 62,769.24 | |
| Retirement & Social Security | 201,549.00 | 47.40 | 197,694.43 | 3,901.97 | |
| Debt Service | 707,159.00 | | 491,209.51 | 215,949.49 | |
| Capital Reserve - Highway Equipment | 0.00 | | 0.00 | 0.00 | |
| - Fire Equipment | 0.00 | | 0.00 | 0.00 | |
| Computer Costs | 28,000.00 | 1,973.19 | 27,005.09 | 2,968.10 | |
| Welfare | 65,500.00 | 1,661.00 | 38,741.37 | 28,419.63 | |
| Care of Cemeteries | 3,200.00 | | 3,083.85 | 116.15 | |
| Legal Expenses | 77,048.00 | 7,585.86 | 54,095.81 | 30,538.05 | |
| Audit | 8,000.00 | | 7,900.00 | 100.00 | |
| Budget Committee | 1,000.00 | | 418.43 | 581.57 | |
| Civil Defense | 300.00 | | 0.00 | 300.00 | |
| Youth Services Bureau | 29,490.00 | | 29,489.47 | 0.53 | |
| New Hampshire Humane Society | 2,940.00 | | 2,940.00 | 0.00 | |
| Community Action Program | 2,913.00 | | 2,913.00 | 0.00 | |
| Lakes Region Community Health | 17,500.00 | | 17,500.00 | 0.00 | |
| Lakes Region General Hospital | 4,225.00 | | 4,225.00 | 0.00 | |
| Lakes Region Association | 1,250.00 | | 1,250.00 | 0.00 | |
| Lakes Region Family Services | 3,000.00 | | 3,000.00 | 0.00 | |
| Lakes Region Planning Commission | 7,048.00 | | 7,048.00 | 0.00 | |

| | <u>Appropriation</u> | <u>Receipts</u> | <u>Expended or Encumbered</u> | <u>Balance</u> | <u>Overdraft</u> |
|-------------------------------------|----------------------|-----------------|-----------------------------------|----------------|------------------|
| Laconia Airport Authority | 1.00 | | 0.00 | 1.00 | |
| New Beginnings | 500.00 | | 500.00 | 0.00 | |
| Laconia Water Works | 17,054.00 | | 16,872.88 | 181.12 | |
| Town Clerk - Tax Collector's Office | 126,113.00 | 1,149.01 | 120,079.64 | 7,182.37 | |
| Elections & Registration | 6,400.00 | | 5,137.51 | 1,262.49 | |
| Police Department | 703,452.00 | 4,403.70 | 696,492.11 | 11,363.59 | |
| Fire Department | 456,799.00 | 1,666.00 | 459,970.22 | 2,289.32 | (1,505.22) |
| Ambulance Service | 126,593.00 | | 124,303.68 | 8,214.48 | |
| Parks & Recreation Department | 105,784.00 | 346.16 | 97,915.68 | 2,076.43 | |
| Skating Rink | 8,340.00 | | 6,263.57 | 27.00 | |
| Memorial Day | 150.00 | | 123.00 | 27.00 | |
| Old Home Day | 5,000.00 | | 5,000.00 | 0.00 | |
| Gilford Public Library | 116,175.00 | | 112,642.45 | 3,532.55 | |
| Department of Planning & Land Use | 181,220.00 | 404.44 | 177,909.01 | 3,715.43 | |
| Conservation Commission | 1,710.00 | | 1,045.99 | 664.01 | (6,455.16) |
| Historic District Commission | 500.00 | 8,246.75 | 15,201.91 | | |
| Public Works Administration | 77,790.00 | 2,646.17 | 70,788.06 | 9,648.11 | |
| Highway Department | 851,902.00 | 2,269.48 | 774,699.55 | 79,471.93 | |
| Town Building Maintenance | 174,488.00 | 1,613.19 | 168,767.13 | 7,334.06 | |
| Vehicle Maintenance & Operations | 110,690.00 | | 111,528.35 | | (838.35) |
| Solid Waste Disposal | 282,343.00 | 745.00 | 283,479.84 | | (391.84) |
| Island Support Services | 22,700.00 | | 18,777.81 | 3,922.19 | |
| Street Lighting | 15,914.00 | | 15,201.08 | 712.92 | |
| DPW Reclamation Project | 48,820.00 | | 21,081.56 | 27,738.44 | |
| Carry Over Appropriations | 108,798.70 | 875.90 | 49,032.44 | 57,484.82 | 0.00 |
| Sub-Total General Fund: | \$5,593,777.70 | \$45,467.92 | \$5,075,609.60 | \$575,167.01 | (\$14,688.33) |
| less Overdrafts | | | | (14,688.33) | |
| Net Balance: | | | | \$560,478.68 | |

| | <u>Appropriation</u> | <u>Receipts</u> | <u>Expended or Encumbered</u> | <u>Balance</u> | <u>Overdraft</u> |
|----------------------------------|-----------------------|-----------------|-----------------------------------|----------------|------------------|
| SEWER FUND | 360,059.00 | 1,242.59 | 310,208.20 | 51,093.39 | |
| GILFORD VILLAGE WATER | 5,600.00 | | 6,215.99 | | |
| Total All Funds | \$5,953,836.70 | \$46,710.51 | \$5,385,817.80 | \$626,260.40 | (\$14,688.33) |
| less Overdrafts | | | | (14,688.33) | |
| Net Balance All Funds | | | | \$611,572.07 | |
| Other Non-Revenue Disbursements: | | | | | |
| Refunds - Taxes and Fees | \$101,531.11 | | | | |
| Gilford School District | 7,203,969.00 | | | | |
| Belknap County Taxes | 1,186,601.00 | | | | |
| Taxes Bought by Town | 620,441.82 | | | | |
| Gunstock Village Water Dist. | 54,853.00 | | | | |
| Other | <u>2,686.00</u> | | | | |
| Total: | \$9,170,081.93 | | | | |

COMPARATIVE STATEMENT OF CARRYOVER APPROPRIATIONS Fiscal Year Ending December 31, 1994

| | Carryover <u>Appropriation</u> | <u>Receipts</u> | <u>Expended</u> | <u>Balance</u> |
|--------------------------------|-----------------------------------|-----------------|--------------------|--------------------|
| Solid Waste | 48,537.00 | | | 48,537.00 |
| Building Improvements - Castle | 2,836.00 | | 2,016.16 | 819.84 |
| Reassessment Study | 34,366.00 | | 29,444.61 | 4,921.39 |
| Building Improvements - ADA | 8,155.00 | | 7,948.41 | 206.59 |
| Property Mapping | 3,000.00 | | 0.00 | 3,000.00 |
| TOTALS | \$96,894.00 | \$0.00 | \$39,409.18 | \$57,484.82 |

Encumbrances to be carried forward into Fiscal Year 1995

| | |
|--------------------------|--------------------|
| Solid Waste | 48,537.00 |
| Property Mapping | 4,900.00 |
| Central Fire Station | 10,985.00 |
| New Highway Construction | 9,000.00 |
| Total: | \$73,422.00 |

ESTIMATED REVENUES
1994

TAXES

| | | | |
|--|---|----|---------|
| Land Use Change Tax | - | \$ | 2,500 |
| Yield Tax | | | 2,500 |
| Interest & Penalties on Delinquent Tax | | | 200,000 |
| Payment in lieu of taxes | | | 10,400 |

LICENSE, PERMITS & FEES

| | | | |
|--------------------------------|--|----|---------|
| Business Licenses and Permits | | \$ | 69,750 |
| Motor Vehicle Permit Fees | | | 600,000 |
| Other Licenses, Permits & Fees | | | 24,000 |

FROM STATE

| | | | |
|-----------------------------|--|----|---------|
| Shared Revenues | | \$ | 71,488 |
| Highway Block Grant | | | 125,903 |
| Water Pollution Grants | | | 36,297 |
| State & Federal Forest Land | | | 1,297 |
| Other State Revenues | | | 48,850 |

CHARGES FOR SERVICES

| | | | |
|-------------------------|--|----|--------|
| Income from Departments | | \$ | 77,300 |
|-------------------------|--|----|--------|

MISCELLANEOUS REVENUES

| | | | |
|-------------------------------|--|----|---------|
| Sale of Municipal Property | | \$ | 10,000 |
| Interest on Investments | | | 50,000 |
| Other - Capital Cost Recovery | | | 140,000 |

INTERFUND OPERATING TRANSFERS IN

| | | | |
|-----------------------------|--|----|---------|
| Sewer Department | | \$ | 360,059 |
| Water | | | 5,650 |
| Capital Reserve Funds | | | 60,000 |
| Rowe House Maintenance Fund | | | 1,740 |

OTHER FINANCING SOURCES

| | | | |
|--------------|--|----|----------------|
| Fund Balance | | \$ | <u>259,000</u> |
|--------------|--|----|----------------|

TOTAL REVENUES AND CREDITS **\$2,136,734**

TAX RATE COMPUTATION 1994

Town Portion

| | |
|-------------------------------|-----------------|
| Appropriations | \$5,824,931 |
| Less: Revenues | (2,136,734) |
| Add: Overlay | 398,959 |
| Veterans | 67,500 |
| Less: Shared Revenues to Town | <u>(39,819)</u> |

| | | |
|--------------------------|-------------|--|
| Approved Town Tax Effort | \$4,114,837 | |
|--------------------------|-------------|--|

| | | |
|---------------------------|--|---------------|
| Municipal Tax Rate | | \$7.24 |
|---------------------------|--|---------------|

School Portion

| | |
|--------------------------------|-----------------|
| Due to Gilford School District | \$7,568,342 |
| Less: Shared Revenues | <u>(73,597)</u> |

| | | |
|----------------------------|-------------|--|
| Approved School Tax Effort | \$7,494,745 | |
|----------------------------|-------------|--|

| | | |
|------------------------|--|----------------|
| School Tax Rate | | \$13.19 |
|------------------------|--|----------------|

County Portion

| | |
|-----------------------|----------------|
| Due to Belknap County | \$1,186,601 |
| Less: Shared Revenues | <u>(9,862)</u> |

| | | |
|----------------------------|-------------|--|
| Approved County Tax Effort | \$1,176,739 | |
|----------------------------|-------------|--|

| | | |
|------------------------|--|---------------|
| County Tax Rate | | \$2.07 |
|------------------------|--|---------------|

| | | |
|--------------------------|--|----------------|
| COMBINED TAX RATE | | \$22.50 |
|--------------------------|--|----------------|

SUMMARY OF REVENUES
Fiscal Year Ended December 31, 1994

GENERAL FUND

Local Taxes:

| | |
|--------------------------|------------------------|
| Property Tax | |
| -Taxes | \$12,237,851.69 |
| Interest & Cost | 135,305.12 |
| Land Use Change Tax | 150.00 |
| Yield Tax | 9,854.53 |
| Payment in Lieu of Taxes | <u>7,588.50</u> |
| TOTAL | \$12,390,749.84 |

Intergovernmental Revenues:

| | |
|---------------------------|---------------------|
| State Revenue Sharing | 160,921.42 |
| Highway Block Grant | 125,903.45 |
| Bridge Aid | 0.00 |
| Water Pollution | 38,368.00 |
| Forest Land Reimbursement | <u>1,396.39</u> |
| TOTAL | \$326,589.26 |

Miscellaneous Revenues:

| | |
|-----------------------|---------------------|
| Sale of Town Property | 60,814.62 |
| Cable TV Franchise | 28,009.00 |
| Capital Reserve Funds | 60,000.00 |
| Outside Agencies | 0.00 |
| Interest on Deposits | 76,476.70 |
| Capital Cost Recovery | 140,000.00 |
| Other | <u>9,949.93</u> |
| TOTAL | \$375,250.25 |

Revenue from Town Clerk:

| | |
|--------------------------------------|---------------------|
| Motor Vehicle Registration | 662,848.50 |
| Motor Vehicle Titles | 2,556.00 |
| Boat Registration | 37,603.48 |
| Agent Fees | 18,327.50 |
| Financing & Termination | 6,676.00 |
| Dog Licenses | 3,289.00 |
| Marriage Licenses | 2,340.00 |
| Marriage, Birth & Death Certificates | 1,324.00 |
| Copies of Records | 1,773.88 |
| Miscellaneous Fees | <u>1,891.83</u> |
| TOTAL | \$738,630.19 |

Income from Departments:

| | |
|-----------------------------------|---------------------|
| Selectmen's Office | |
| Administrative Fees | 1,713.00 |
| Photocopies & Postage | 1,482.10 |
| Other | 92.03 |
| Police Department | |
| Police Reports | 1,607.50 |
| Police Services | 3,646.00 |
| Fines | 3,661.95 |
| Licenses & Permits | 1,351.00 |
| Other | 3,730.87 |
| Fire Department | |
| Fire Services | 894.00 |
| Kerosene Heater Permits | 18.00 |
| Fire Reports | 170.00 |
| Ambulance Fees | 29,758.67 |
| Other | 10.00 |
| Parks and Recreation Department | |
| Beach Concession Stand | 500.00 |
| Beach Admission | 2,841.00 |
| Program Fees | 12,728.10 |
| Skating Rink | 3,431.00 |
| Other | 2.09 |
| Department of Planning & Land Use | |
| ZBA Appeal Fees | 1,444.00 |
| Planning Board Fees | 4,906.00 |
| Zoning & Code Books | 649.00 |
| Copies & Tax Maps | 654.58 |
| Building Permits | 14,915.43 |
| Other Permits | 4,720.00 |
| Other | .00 |
| Department of Public Works | |
| Permits | 1,880.00 |
| Recycling | 1,706.31 |
| Salt | 1,102.50 |
| Miscellaneous | 2,072.70 |
| TOTAL | \$101,687.83 |

TOTAL GENERAL FUND **\$13,606,318.11**

SEWER FUND

| | |
|------------------|------------|
| User Rental Fees | 312,970.70 |
| Sewer Permits | 250.00 |
| Water Meters | 4,395.76 |
| Interest | 4,000.88 |
| Other | 106.50 |

TOTAL SEWER FUND **\$321,723.84**

SCHEDULE OF TOWN PROPERTY

1994

MUNICIPAL FACILITIES

| | |
|-------------------------------------|------------|
| Gilford Library | |
| Land & Building (266-055) | \$ 271,000 |
| Municipal Office Complex | |
| Land & Buildings (226-054) | 2,431,200 |
| Glendale Parking Lot | |
| Land & Building (242-197) | 95,400 |
| Glendale Fire Station | |
| Land & Building (242-146) | 119,000 |
| Kimball Road | |
| Land & Building (215-025) | 259,100 |
| Glendale Town Docks | |
| Land & Buildings (242-183) | |
| Comfort Station | 167,200 |
| Durrell Mountain Road | |
| Land (234-001) | 463,300 |
| Durell Mountain Road | |
| Land (232-002) | 329,900 |
| School District | |
| Schools, Land & Buildings (227-132) | 5,167,500 |
| Land, Alvah Wilson & Belknap | |
| Mountain Road (227-013) | 117,000 |

RECREATIONAL FACILITIES

| | |
|---------------------------|-----------|
| Lincoln Park | |
| Land (242-212) | 70,500 |
| Stonewall Park | |
| Land (203-269) | 23,200 |
| Gilford Beach | |
| Land & Building (223-417) | 2,187,900 |

GREEN SPACE

| | |
|-----------------------|--------|
| Varney Point Road | |
| Land (223-500) | 7,200 |
| Schoolhouse Hill Road | |
| Land (226-030.100) | 100 |
| Saltmarsh Pond Road | |
| Land (210-033) | 12,400 |
| End of Orchard Drive | |
| Land (240-007) | 1,100 |

| | |
|---|--------|
| Green Area Elderberry Drive | |
| Land (203-152) | 200 |
| Green Area Sherwood Forest Drive | |
| Land (229-031) | 2,000 |
| Green Area 2679 Lakeshore Road | |
| Land (267-259) | 500 |
| Green Area Saltmarsh Pond Rte. and Rte. 11A | |
| Land (211-019) | 39,500 |
| David Lewis Road | |
| Land (212-008) | 26,300 |
| Saltmarsh Pond Road | |
| Land (211-019) | 39,500 |

CONSERVATION LAND

| | |
|---------------------|---------|
| Lake Shore Road | |
| Land (252-050) | 42,200 |
| Robert Tilton Land | |
| Land (258-002) | 184,800 |
| Saltmarsh Pond Road | |
| Land (228-010) | 100 |
| Goodwin Road | |
| Land (227-116) | 24,300 |
| Clough Road | |
| Land (272-005) | 20,800 |
| 186 Intervale Road | |
| Land (224-033) | 2,200 |

OTHER TOWN-OWNED LANDS

| | |
|---------------------------|---------|
| Alvah Wilson Road | |
| Land (227-125) | 51,200 |
| Alvah Wilson Road | |
| Land (227-126) | 73,600 |
| Gilford Avenue | |
| Land (204-003) | 168,210 |
| Kimball Castle | |
| Land & Building (242-369) | 451,700 |
| Kimball Castle | |
| Land (242-369) | 700 |

TAX-ACQUIRED PROPERTIES

Gunstock Acres Lots

Land

| | |
|------------------------------|--------|
| 142 Yasmin Drive (252-182) | 16,500 |
| 30 Greenleaf Trail (253-049) | 9,700 |
| 18 Chesire Circle (253-130) | 2,700 |
| 34 Deer Run Lane (253-223) | 16,300 |
| 62 River Road (253-328) | 17,000 |
| 39 Mountain Drive (254-064) | 16,400 |
| 13 Sagamore Road (241-094) | 9,700 |
| 94 Sagamore Road (252-139) | 29,700 |
| 14 Guild Circle (240-031) | 9,200 |
| 24 Leisure Lane (252-375) | 16,200 |
| 42 Leisure Lane (252-379) | 16,200 |

335 Weirs Road

| | |
|-------------------------------|---------|
| Land & Building (216-096.100) | 134,700 |
|-------------------------------|---------|

Mtn. View Housing Coop

| | |
|------------------------|--------|
| Building (213-013.020) | 10,400 |
|------------------------|--------|

34 Chesnut Drive

| | |
|---------------------------|--------|
| Land & Building (240-067) | 81,700 |
|---------------------------|--------|

Mountain View Yacht Club

| | |
|-------------------------|--------|
| Boat Slip (223-100.607) | 21,600 |
|-------------------------|--------|

Village West Condo

| | |
|--------------------------------------|--------|
| Commercial Condominium (204-081-932) | 32,900 |
|--------------------------------------|--------|

Misty Harbor

| | |
|-------------------------------------|--------|
| Residential Unit #216 (223-590.216) | 40,200 |
|-------------------------------------|--------|

89 White Birch Drive

| | |
|---------------------------|--------|
| Land & Building (253-362) | 75,200 |
|---------------------------|--------|

Lake Shore Park

| | |
|-----------------------|--------|
| Building (252-016.21) | 51,100 |
|-----------------------|--------|

27 Mark Island

| | |
|---------------------------|---------|
| Land & Building (219-010) | 116,300 |
|---------------------------|---------|

B. Mae's Resort

| | |
|------------------------------|--------|
| Timeshare Unit (223-413.044) | 14,600 |
|------------------------------|--------|

44 Hoyt Road

| | |
|---------------------------|--------|
| Land & Building (227-025) | 83,000 |
|---------------------------|--------|

Pine Grove Mobile Home Park

| | |
|--------------------------|-------|
| Mobile Home (224-046.01) | 7,700 |
|--------------------------|-------|

TOTAL VALUE

\$13,679,810

STATEMENT OF BONDED DEBT

December 31, 1994

Annual Maturities of Outstanding Bonds and Long Term Notes

| | Sewer Construction Fund 1983 — 2003 Original Amount \$3,550,000.00 | Winnepesaukee River Basin Program 1984 — 1996 Original Amount \$835,320.00 | New Municipal Building #1 1987 — 2007 Original Amount \$1,523,591.00 | New Municipal Building #2 1988 — 1998 Original Amount \$269,000.00 |
|------------|--|--|--|--|
| Maturities | | | | |
| 1995 | 175,000.00 | 74,584.00 | 75,000.00 | 25,000.00 |
| 1996 | 175,000.00 | 67,548.00 | 75,000.00 | 25,000.00 |
| 1997 | 175,000.00 | 4,580.00 | 75,000.00 | 25,000.00 |
| 1998 | 175,000.00 | | 75,000.00 | 25,000.00 |
| 1999 | 175,000.00 | | 75,000.00 | |
| 2000 | 175,000.00 | | 75,000.00 | |
| 2001 | 175,000.00 | | 75,000.00 | |
| 2002 | 175,000.00 | | 75,000.00 | |
| 2003 | 175,000.00 | | 75,000.00 | |
| 2004 | | | 75,000.00 | |
| 2005 | | | 75,000.00 | |
| 2006 | | | 75,000.00 | |
| 2007 | | | 75,000.00 | |
| | <u>\$1,575,000.00</u> | <u>\$146,712.00</u> | <u>\$975,000.00</u> | <u>\$100,000.00</u> |

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the Board of Selectmen and Town Administrator
Town of Gilford
Gilford, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Gilford as of and for the year ended December 31, 1993, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Gilford as of December 31, 1993, and the results of its operations and cash flows of nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statement of the Town of Gilford. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Plodzick & Sanderson
Professional Association
April 29, 1994

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

Members of the Board of Selectmen and Town Administrator
Town of Gilford
Gilford, New Hampshire

In planning and performing our audit of the Town of Gilford for the year ended December 31, 1993, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

Also, the following condition was noted that we do not consider to be a material weakness:

VALUATION OF GENERAL FIXED ASSETS (REPEAT COMMENT)

As mentioned previously, generally accepted accounting principles require the capitalization of governmental fixed assets at cost in the General Fixed Assets Group of Accounts. While the Town has inventoried and assigned values to the Town's fixed assets, they should be recorded and listed in such a manner as to be able to generate a report at December 31st of each year. We have provided the Town with some guidance in establishing a fixed assets group of accounts which will satisfy these requirements.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or recordkeeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork. The area discussed was: Recording of redemption reports in accordance with RSAs.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

Plodzik & Sanderson
Professional Associates

April 29, 1994

Annual Report
of the
School District
of the town of
GILFORD
New Hampshire

for the year ending

June 30, 1994

**ANNUAL REPORT OF THE SCHOOL DISTRICT
THE YEAR ENDING JUNE 10, 1994**

OFFICERS

Moderator

John S. Kitchen

Clerk

Kathy Francke

Treasurer

Edgar Kenney

Auditors

Plodzik & Sanderson

SCHOOL BOARD

Gail Tapply, Chairperson

Term Expires 1995

Susan Allen

Term Expires 1996

Frank Gallagher

Term Expires 1995

Carryl Krohne

Term Expires 1997

Cathleen Pierce

Term Expires 1997

SUPERINTENDENT OF SCHOOLS

Richard W. Ayers

ASSISTANT SUPERINTENDENT FOR INSTRUCTION

Stephen Russell

SCHOOL BUSINESS ADMINISTRATOR

Christine I. Hayes

DIRECTOR OF SPECIAL EDUCATION

Carol Kosnitsky

Regular meeting of the School Board
First and Third Monday of Each Month
7:30 p.m.- Gilford Elementary School

GILFORD SCHOOL DISTRICT MEETING

March 16, 1994

School District Moderator Mr. John Kitchen opened the meeting at 7:16 p.m. He welcomed the voters, introduced the new Assistant Superintendent, Stephen Russell, formerly of the Candia School District, and Richard Ayers, Superintendent, whose prior administrative positions were principal of Gilford Middle School, and most recently, Assistant Superintendent of SAU 30. Mr. Kitchen thanked the students assisting: Erika Ayers, Lesley Fowler, Erin MacNamara, Jesse Thompson, and Marc Charbonneau on sound. Mr. Kitchen then introduced Kathy Francke, School District Clerk; Gerna Magnusson, Budget Committee Chair; Gail Tapply, School Board Chair; and Board members Frank Gallagher, Cathleen Pierce, Susan Allen, and Richard Briggs. Election results were announced:

| <u>School Board</u> | <u>Votes (total ballots 254)</u> |
|--------------------------------------|---|
| (Two three year terms) | |
| Carryl Krohne | 201 |
| Cathleen Pierce | 209 |
| School District Moderator | |
| John S. Kitchen | 219 |
| School District Clerk | |
| Kathy Francke | 198 |
| School District Treasurer | |
| Edgar A. Kenney | 227 |

All newly elected officials were to be sworn in after the meeting.

Mr. Kitchen cordially invited everyone to attend the Gilford Middle High School Drama Department's production of Thornton Wilder's "By the Skin of Our Teeth", which would be presented at Gilford Middle-High School on March 24, 25, and 26.

The moderator recognized Gail Tapply who thanked retiring member Richard Briggs for his five years of service to the community and School District. Gerna Magnusson also spoke on behalf of the Budget Committee in appreciation for his exceptional participation in the budget process as a representative of the School Board. Mr. Briggs was presented with a crystal plaque created by Pepi Herrmann, of Pepi Herrmann Crystal.

Mr. Kitchen explained the discussion and voting process for the Warrant Articles and proceeded to Warrant Article I:

To determine and appoint the salaries of the School Board and truant officer, and fix the compensation of any other officers or

agents of the District.

Cathleen Pierce moved that the annual salaries of the District Officers be set at follows:

| | |
|--------------------|-------------|
| Moderator | \$ 10.00 |
| District Clerk | 10.00 |
| School Board Chair | 300.00 |
| Board Members (4) | 400.00 each |
| District Treasurer | 1,500.00 |

The motion was seconded by Susan Allen. Mr. Kitchen recognized Mrs. Pierce who spoke in favor of the motion, noting that the Board salaries had been increased in order to encourage greater participation on the Board. There being no further discussion, the motion carried by voice vote.

Mr. Kitchen read Warrant Article II:

To hear the report of the Agents, Auditors, and Committees, and pass any vote relating thereto.

Richard Briggs moved that the report of the Agents and Auditors be accepted with the notation that \$67,000 allocated for the energy study had not been spent. Gail Tapply seconded. The Moderator recognized Mr. Briggs who reported that an Energy Conversion Committee had been formed in the spring of 1993, and had met throughout the summer months. The committee consisted of Don Minor (chair) and Larry Shapiro from the Budget Committee; Don Englebert, principal and Mike Cantin, custodian representing Gilford Middle High School; Sue Allen and Mr. Briggs from the School Board; and Joan Ruggles, Ron Moulton, and Steve Stephenson community representatives. Mr. Briggs also acknowledged the gracious and considerable voluntary assistance of Chris Shumway from the engineering firm of Rist, Frost, Shumway. The committee explored alternative systems, including natural gas, heat pumps, heat exchange, and co-generation. They also reviewed the Briggs air quality reports issued earlier, and found no significant problems at the school. The committee determined that the present system needed a new management system and balancing. Negotiations with PSNH resulted in the utility company purchasing the needed system for the school in return for a guarantee that the school would not change its source of heat for the next five years. There being no further discussion, the motion carried by voice vote.

The moderator presented Warrant Article III:

To choose committees in relation to any subject embraced in the warrant.

Susan Allen moved to pass the article, since there were no committees to chose. Frank Gallagher seconded. There being no discussion, the motion carried by voice vote.

Mr. Kitchen presented Warrant Article VI:

To see if the District will raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be placed in the Capital Reserve Fund established for the purpose of replacing the air conditioning units at Gilford Middle High School. (Majority vote required).

Gerna Magnusson moved the article; it was seconded by Richard Briggs. The Moderator recognized Gail Tapply who spoke in favor of the motion noting that the units had a life expectancy of 10-15 years, thus were considerably beyond that. Mrs. Tapply referred any technical questions to Frank Gallagher, but none were raised, and the motion carried by voice vote.

Mr. Kitchen proceeded to Warrant Article V:

To see what sum of money the District will vote to raise and appropriate for the support of schools, for salaries of school district officers and agents, and for the payment of statutory obligations of the district.

Gerna Magnusson moved that the District raise and appropriate the sum of Nine Million One Hundred Ninety Thousand Forty-Seven Dollars (\$9,190,047) for the support of the schools. Frank Gallagher seconded. The Moderator recognized Mrs. Magnusson who outlined the changes made in the School District Budget by the Budget Committee, including a full time science teacher plus benefits, and a secretarial position at the Middle School, since the Budget committee felt that as with the Town Budget, it was not the time to add personnel. However, a special ed teacher was added because its presentation demonstrated fiscal prudence. Further items changed were the removal of Six Hundred dollars (\$600) from the vacuum cleaning account, field trips were level funded, half of requested increase for athletic transportation was recommended, and band and chorus transportation was decreased by One Thousand Dollars (\$1000). The Moderator then recognized Gail Tapply who recommended that, for the purposes of discussion, the voters review the budget proposal page by page.

Mark Wright questioned the status of the requested science position, noting that if it remained unfunded, its need would not disappear. Mrs. Tapply responded that the science position would be addressed more fully after a general review of the entire budget.

Wayne Domin's request for clarification of his understanding that last year two games per athletic event had to be eliminated because of decreased transportation budget resulted in considerable discussion. Mrs. Tapply noted that last year the Board had determined that some reduction needed to be made in the amount that was spent in the support of athletics. The decision to reduce each sport by one game resulted actually in the loss of two games, since competition was basically reciprocal

travel. Further questions by Dr. Domin established that approximately Two Thousand Dollars (\$2000) had been saved by the Board's decision. Continuing discussion centered on the possibility of restoration of the athletic roster by restoration of the saved amount, the potential of user's fees, and an inquiry as to whether the Board had studied how other school district handled athletic budgetary cuts. Dr. Ayers spoke on behalf of the absent Athletic Director, and stated that it was doubtful that the roster could be restored with the current budget. Mrs. Tapply noted that the Board had neither been approached about, nor discussed "user's fees", and Mr. Englebert stated that a study of other District solutions to athletic cuts was in process.

Dan Starr asked for clarification of the total amount that was being considered in the warrant. Mr. Tapply directed him to page 13 of the budget.

Upon review of page seven in the budget, Mark Wright expressed concern about the decrease in amounts for psychological services. Mrs. Tapply asked Carol Kosnitsky, SAU Director of Special Education, to clarify. Miss Kosnitsky, explained that the item in question was for specific counseling at the direction of IEP recommendations rather than "preventive" counseling.

Mr. Wright recommended that the savings be put into preventive counseling; Mrs. Tapply noted that the Board has been aware of the need for preventive services, and acted early in response to increasing need. At the beginning of the present school year, it had voted to increase the 1 3/5 counseling time at the elementary school to 1 4/5.

Upon reaching page 12 of the budget review, Dee Dee Simms noted that portable classrooms had been eliminated from the budget, and asked what would be done to address the space needs at the high school. Mrs. Tapply answered that the space needs issue would be discussed at the conclusion of budget review.

Upon conclusion of budget review, the Moderator recognized Richard Ayers who moved to increase the amount to be raised for the support of the schools by Twenty-five Thousand Dollars (\$25,000) for the purpose of addressing the space needs at Gilford Middle High School. Don Englebert seconded. Mr. Kitchen recognized Gerna Magnusson who spoke in favor of the motion, noting that upon an updated presentation, the Gilford Budget Committee supported the amended amount. After further explanation by Dr. Ayers and discussion of alternative solutions and timelines by the voters, the motion to amend carried by voice vote.

The Moderator recognized Michael Tocci, who moved to increase the amount to be raised for the support of schools by Thirteen Thousand Three Hundred Eighty (\$13,380) for the purpose of adding a 2/5 science position at the Gilford Middle-High School. The motion to amend was seconded by Marcia Ross. Mr. Kitchen recognized Mrs. Magnusson who spoke in favor of the motion and stated that upon the restructured proposal of the Gilford Board, the Budget Committee supported the addition of a 2/5 science teacher to the budget. Upon further definition of

enrollment increases at the high school by Dr. Ayers, the motion to amend carried by voice vote.

The Moderator recognized Wayne Domin who moved to add Seven Thousand Dollars (\$7000) to the athletic transportation account to restore the two eliminated games in each boys' and girls' sports to levels in existence prior to the current school year. Dan Starr seconded. Mr. Kitchen recognized Dr. Domin who spoke in favor of the motion stating that Gilford has always demonstrated strong athletic interest and support, and the amount proposed represented less than one-tenth of one percent of the total budget. Further discussion included questions about Board priorities, the status of discretionary accounts, budget cuts from all school accounts, and legal clarification from the Moderator concerning binding voted on line item amounts. The motion to amend failed by voice vote.

Mr. Kitchen recognized Mark Wright who moved to increase the Article amount by Six Thousand Four Hundred Dollars (\$6400) to restore preventive psychological counseling services previously in the budget. Mary Lou Grevatt seconded the motion. Ensuing discussion included further clarification from Miss Kosnitsky that the decrease noted was because of increased Federal Assistance, and did not imply decreased services. Mr. Wright stated that the intent of his motion was for preventive, not descriptive, services; further questions about cuts in Guidance accounts were answered by Mrs. Tapply who stated that the amounts were in materials, not counseling time. The motion failed by voice vote. Mrs. Tapply requested a count; the tally recorded was 26 for, 31 against.

The Moderator recognized Dan Starr who moved to add Twenty Thousand Dollars (\$20,000) to be dispersed as the School Board saw fit, to improve the quality of Gilford's education system. Dr. Domin seconded. Mr. Starr explained that his motion was based on the sum of reductions in athletic transportation accounts, preventive counseling needs, and computer program requests. While he commended the School board and Budget Committee on their efforts to keep costs down, Mr. Starr wanted to assure that Gilford's present outstanding educational system would not slip away "a penny here, a nickel there". Further discussion focused on the computer program; Mrs. Tapply explained that estimates for capital improvement in the program proved prohibitive considering other District needs, and Larry Shapiro of the Budget Committee noted that the Budget Committee had not cut requests for the program, rather the Board had not presented any substantial increases. In a final rebuttal, Mr. Starr stated that his motion was not to be interpreted on the basis of the computer program, but as a financial compromise between what the School Board had proposed and the Budget Committee had recommended. There being no further discussion, the motion carried by voice vote.

The Moderator returned to consideration of Warrant Article V. No other amendments were made, and the final amount to be voted was defined by

Mr. Kitchen as Nine Million One Hundred Ninety Thousand Forty-Seven Dollars (\$9,190,047) plus the approved amended sums of Twenty-Five Thousand Dollars (\$25,000) for space needs, Thirteen Thousand Three Hundred Eighty (\$13,380) for the 2/5 science position at Gilford Middle High School, and the Twenty Thousand Dollars (\$20,000) for School Board discretionary funds. The motion as amended carried by voice vote.

Mr. Kitchen asked for a motion on Warrant Article VI:

To transact any other business which may legally come before this meeting.

Richard Briggs moved that since there was no other business for District consideration, the meeting be adjourned. Susan Allen seconded the motion; there being no further discussion, the motion carried by voice vote. The meeting was adjourned by Mr. Kitchen at 9:10 pm

Kathy Francke
School District Clerk

ADDENDUM

MINUTES OF GILFORD SCHOOL DISTRICT MEETING MARCH 16, 1994

This is to certify that the amount voted under ARTICLE V,
\$9,248,427, includes the amount voted in ARTICLES I and IV.

Kathy Francke
School District Clerk

REPORT OF THE SCHOOL BOARD CHAIRPERSON

Again a school year has begun with acknowledgment for the opportunities the community provides through our schools for our youth and community. As we prepare this report, the board and staff are working on the budget for the school year to start a year in the future. We begin with optimism that quickly turns to programs that our community considers appropriate.

The nature of schooling we know will experience dramatic and far-reaching change in the next decade. The students who are presently in kindergarten will graduate in the year 2007. Who among us in Gilford can really envision what that will require of our students? Who among us in Gilford, when our present seniors entered school in 1982, envisioned the need for technology - and the costs, the state and federal mandates - and the costs, the shift from low level skills to higher level thinking - and the need for retraining, or the change in school climate - and the costs? The reality of education today is that our school district is asked to do more and more. Often as people think of schools, the image that comes to mind is of yesterday's classroom. As people open their tax bills, the concern is for today's finances, and yet the responsibility of the schools is to prepare students for the future.

The board struggles with the budget in order to find a balance between what meets the needs of the District's students and its taxpayers. As a board, we have learned about the Goals 2000 and Educate America Act which provide an achievable framework for looking at where our schools should be by the year 2000. Although optimistically embracing these goals and believing there is a common will to "get there", we are aware of the dictates of finances. While we strive to "work leaner" and "work smarter", we must face the fact that meeting the demands of the 21st century requires additional funding.

The character of education has changed:

Yesterday we offered a "standard fare" of courses for all our students and complacently beamed over those who excelled and clucked our tongues over those who did not. Today we recognize our responsibility to educate all our students.

Yesterday we shuffled special needs students off to the room in the basement, deemed some "trainable" and missed the potential of too many. Today we recognize our responsibility to educate all our students.

Yesterday we "kicked out" the troublemakers. They were not thought of again by the school although Dad may have taken the boy (as few

girls were seen as troublemakers) out behind the woodshed for discipline. Today we recognize our responsibility to educate all our students.

Yesterday we believed that reading, writing, and arithmetic - usually acquired through rote learning and memorizing - was an education. Today we recognize that education means problem solving, higher order reasoning, communication, critical thinking and interpersonal skills. Today education also means dealing with societal problems in the halls and the classrooms.

Your school board is conscientiously addressing these issues - directing a course of change within the limitations of our community's facilities, and funding commitments. We are proud of our schools, staff, and community members who are central to the operations and who develop the minds and spirits of our young people.

Gail Tapply, Chairperson
Gilford School Board

REPORT OF THE GILFORD MIDDLE-HIGH SCHOOL PRINCIPAL

This has been a year of significant change at Gilford Middle High School. This change was accentuated by the retirement of several key staff members including MaryAnna Blandford, Bev Martin, Faith Rupert, Berni Sears, and the resignation of Dick Dumais, Betsy Fowler, Terri Lynch, Jim MacMillan, and David Stoll. There has also been a change in the author of this report and principal of GMHS as I accepted this new position in late July and began work in the fall. My predecessor, Don Englebert, returned to the classroom after three years as principal at Gilford Middle High School.

Many of the changes at GMHS have involved the programs and curriculum we offer your children. As our community and society changes, we attempt to respond by offering programs and curriculum which meet student's needs.

We have also seen significant increase in the number of students at Gilford Middle High School. Our October 1st census of students shows a six percent enrollment increase over last year and our projections for the 1995-96 school year indicate a three and one-half percent increase for next year.

This increase in students and changes in our instructional program has put tremendous demands on our facility. The result has been the addition of three portable classrooms for both middle school and high school use and the construction of partitions in the high school academic area.

We have developed the ninth grade computer literacy course in which computer concepts and activities have been integrated with other ninth grade courses in science, english, social studies, and math. This enables students to relate the concepts and skills that they are learning to their other academic areas. On November 8, we began giving free instruction, under GMHS high school computer science teacher Joyce Ballou's direction, in computer fundamentals, word processing, databases, spreadsheets and windows to students and the community on Tuesday and Thursday evenings each week.

Interdisciplinary efforts continue in the social studies department with the requirement of an eleventh grade research paper assignment to reinforce the skills taught in the tenth grade interdisciplinary research paper project. Through the summer training workshops GMHS Reading Specialist Judy Lavoie has presented, the Reading Across the Disciplines Program continues to expand and now involves all ninth grade and most tenth grade teachers at GMHS and all ninth grade teachers at Laconia High School.

In March, 1994, as part of the Visiting Writers' presentation, Tim Seibles and Geraldine North, noted poetry and short fiction writers participated in writing classes during the school day and held a public reading in the evening. In November, eight GMHS students read their works during the Share Our Strength "Writers' Harvest for the Homeless" program along with four published writers before an audience of eighty people. Much money and food was raised for the homeless in our community through this effort.

The science department has grown to include an additional four/fifths teacher for biology and physical science. Attention has focused on introducing "integrated science" in the ninth grade physical science curriculum, and one of the large science classrooms was redesigned to create a more efficient classroom area and a dedicated lab.

The curriculum for teaching life skills continues to expand. In the middle school, this course now includes such areas as self-esteem, respect for oneself and for others, discovering oneself, baby-sitting, decision making skills, nutrition, preparation for independent living, handling emergencies, constructive activities to do when home alone, sewing, exploring credit, savings, consumer rights and wise buying. High school student study nutrition, preparation of food and community service. A new name for this course, Family and Consumer Sciences, reflects the broad curriculum this field has expanded to include.

The performing arts department has completed its first year using sequential music reading curriculum for middle school band and chorus and has introduced a sequential music reading and theory curriculum for high school band and chorus members. For the first time in a number of years, the high school band and chorus participated in the NHMEA Large Group Music Festival. The Music Boosters Club augmented the stock of band uniforms so that all members of this year's larger band has one. Through their fund-raising efforts the fifty-four member high school chorus has also been outfitted.

In October, David Graham, Executive Director of the NH Music Festival, offered the performing arts department the distinct and rare opportunity of having a nineteen year old Russian piano virtuoso, Alex Slobodyanik, present a program of piano music by Chopin to middle and high school band and chorus students and to those teachers of European History and 19th Century Romanticism whose classes could meet the suggested audience size of one hundred. Students were extremely interested and receptive to this young man's performance.

Changes in the drama department under the new director have increased opportunities for student involvement in the areas of costuming, makeup and house management. Students in acting classes

are writing and performing their own skits based on current issues relevant to young people and have made presentations within our school, at Gilford Elementary School and at various presentations at Gilford while public speaking classes traveled to Farmington Elementary School to teach prepared lessons there. Two students participated in the All-State Festival and were accepted into the NE Music Festival and were accepted into the All-State Festival Chorus. The poster and program design for the fall production, Arsenic and Old Lace, was the creative work of Trisha Geddes.

The art/photography department has exposed students to outstanding college programs through visiting representative who also reviewed student portfolios. Students have had the privilege of attending art exhibits, and have presented exhibits at the Taylor Home, Plymouth State College, and throughout the Lakes Region schools through the LRL Traveling Art Show. GMHS was chosen to display a photographic documentary entitled "A Year in the Life." This exhibit developed by Cesara Becarra, a South Florida Historian, will be displayed in twelve high schools across the country during 1994-95. Many art/photography students won awards or achieved honorable mention in such competitions as the Scholarship Art Awards, the 1995 Reflections Program, the White Pines College exhibit and the 1994 Congressional Art Awards. Travis Glazier won first place for his entry in the logo contest sponsored by the Lakes Region Chordsmen open to all Lakes Region high school students. The Chordsmen will produce this logo on their uniforms and jackets.

A new look, a new name, a new logo and a new advisor has created new enthusiasm for the school newspaper. Advisor, Sydney Donnelly, students and The Citizen have worked cooperatively to prepare and print The Eagle. The new logo was designed by Lyn Major.

Technology continued to soar at GMHS. Students in the advanced math and science for technology class have completed their scale model of the solar system. A model of all planets are on display throughout the Lakes Region and Concord. The Gilford School Board has approved this classes' request to paint their "to scale" model of the center of the universe on the visitor parking lot at GMHS as soon as weather permits.

Zach Amsden received the distinction of honorable mention in the Avery Ashdown Chemistry Exam where he competed against the finest chemistry students in New England. He will compete again in April, 1995.

Student interest in an extra-curricular activity for business resulted in the formation of the Future Business Leaders of America.

Through Inter-Act and family and consumer science classes, students

have been active in school/community activities through preparation of Thanksgiving and Christmas baskets and in helping to prepare and serve Thanksgiving and Christmas dinner for senior citizens here at the school.

The Golden Eagle athletic teams continue to enjoy success. We measure our success in a number of ways. One way is the number of students we serve. Our programs serve over sixty percent of our high school students and over eighty percent of our middle school students in a wide variety of sports. Another part of the success of these programs are the championships and other honors which they receive. These awards were highlighted by the Girls' Alpine Ski state championship, the Girls' Outdoor Track and Field state championship, and the eighth consecutive state championship won by our Boys' Varsity Soccer Team. One Gilford student, Gretchen Wernig has truly excelled in athletics. Last winter, Gretchen was presented the Skimeister award as the top overall female skier in Division I and this fall, she won the overall Girls' Cross Country state championship.

I would like to thank all of the members of the Gilford Middle High School staff for their patience and their efforts during my transition. I would also like to thank the people of the Gilford/Gilmanton community for the warm welcome and encouragement extended to me and my family. I am very appreciative to the Gilford School Board for showing confidence in me and selecting me to serve as principal of Gilford Middle High School, and I would like to thank them and the staff of SAU #30 for all of their assistance through these past few months. Finally, I would like to thank my family for all their love, understanding and support during these changing times.

THE CLASS OF 1994

| | |
|---------------------------------------|-------|
| Students entering four-year colleges | 71% |
| Students entering two-year colleges | 9% |
| Students entering vocational training | 1.1% |
| Students entering military | 14.4% |
| Students entering the work force | 4.5% |

George H. Edwards,
Principal

REPORT OF THE ELEMENTARY SCHOOL PRINCIPAL

Each year the staff and administration spend time reflecting on school priorities and goals to define the focus and direction for the school year. This year three goals were established and a plan to achieve them was outlined.

Our first goal, of the highest priority, addresses the need to help all staff members become more familiar with techniques used in student conflict resolution and management. In recent years we have noticed a significant increase in the incidence of student conflict. We felt that it was imperative to deal with this problem before it adversely impacted the positive school climate we all work so hard to promote. Working with us to improve our skills in this area is Mike Mazzocchi, a conflict resolution trainer, who visits our school twice each month. He spends time observing, training staff and talking with students and we are confident that his involvement will be of benefit to us.

Our second goal is to become more knowledgeable about alternative ways to assess student achievement, knowledge and skills. To accomplish this goal, inservice training and workshops are planned to help familiarize staff with current research and successful practices in this area.

The third goal to be emphasized encourages students at all levels to share common experiences. School-wide themes will provide opportunities for students to interact in several curriculum areas.

Our enrollment is up significantly, but fortunately new students are dispersed fairly evenly across the grades. The increase in student population has taxed special services for students and we are concerned that increased student to teacher ratios could have an adverse impact on overall student achievement.

This year our Artist-in-Residence Program will bring two very talented people to Gilford Elementary. We will be working with Carolyn Parrott and Marvin Burnette in a residence called "Words That Dance". Our students will be experiencing Native American tales and dance along with an art component.

During the month of January, we experienced a Special Education on-site. A team of educators from around the state reviewed the programs we provide for students with special needs and found that we are in compliance with all state and federal mandates.

Two new programs have been instituted in the primary grades to assist student learning. One program is called Search & Teach. It is designed to

identify and provide reinforcement in specific subject areas for students who may be vulnerable to difficulties. The second new program is Reading Recovery, a nationally recognized, short-term reading program designed to help first graders become independent readers.

We are excited to report that Gilford's new Chapter I Program, a federally funded program designed to remediate the reading/language arts needs of selected students at all grade levels, was cited as exemplary by state officials. Paula Dickinson, Reading Specialist and Chapter I coordinator, is to be commended for her efforts in designing and implementing this program.

We have a new format and schedule for our school newsletter. In October, we started publishing a monthly newsletter highlighting pictures of student activities. Our purpose is to create greater parent and community awareness of school happenings and we feel that this new format will accomplish this goal.

Last spring, all third graders in the state were tested in English/Language Arts and Mathematics. The test was part of the New Hampshire Educational Improvement and Assessment Project. Overall, we were pleased that our students performed well on these tests. The results will also be used to help us evaluate the need for improvement in certain curriculum areas.

Super Saturdays, initiated last year, continue again this year. These Saturdays offer a chance for students and their parents to participate together in some special activities such as working in the computer lab.

In closing, I express my sincere appreciation to the dedicated teachers and other support staff at Gilford Elementary School. Together, we can be proud of the many good ideas and positive experiences provided to the student of our school.

We appreciate the community support and commitment to excellence in education for the students of Gilford Elementary, and as always, we invite you to visit our school and offer your comments and recommendations.

Respectfully submitted,

Michael E. Tocci, Principal
Gilford Elementary School

**SCHOOL STATISTICS
GILFORD ELEMENTARY
MIDDLE AND HIGH SCHOOL ENROLLMENTS**

As of December, 1994

| | | |
|------------------------------|------------------|--------------------|
| Elementary | Grade | |
| | K | 78 |
| | Readiness | 19 |
| | 1 | 78 |
| | 2 | 90 |
| | 3 | 93 |
| | 4 | 97 |
| | 5 | <u>93</u> |
| | Total Elementary | 548 |
| Middle School | 6 | 86 |
| | 7 | 109 |
| | 8 | <u>96</u> |
| | Total Middle | 291 |
| High School | 9 | 153 |
| | 10 | 112 |
| | 11 | 124 |
| | 12 | <u>112</u> |
| | Total High | 501 |
| SCHOOL DISTRICT TOTAL | | <u>1340</u> |

**REPORT OF THE GILFORD
SCHOOL LUNCH PROGRAM
Fiscal Year Ending June 30, 1994**

| | | |
|----------------------------|---|--------------------|
| Fund Balance 7/1/93 | - | \$31,663.35 |
|----------------------------|---|--------------------|

Revenues

| | | |
|-------------------------------|--|--------------|
| Food Sales | | \$228,650.53 |
| Special Functions | | 956.17 |
| Interest | | 129.67 |
| Miscellaneous | | 41.31 |
| State & Federal Reimbursement | | 41,389.00 |
| Intergovernmental Transfers | | 25,750.00 |

| | | |
|-----------------------|--|-------------------|
| Total Revenues | | 296,916.68 |
|-----------------------|--|-------------------|

Expenses

| | | |
|-------------------------|--|--------------|
| Food | | \$121,337.24 |
| Labor | | 165,117.63 |
| Expendables | | 5,303.57 |
| Repairs | | 1,339.97 |
| Miscellaneous Purchases | | 181.87 |
| Contracted Services | | 330.00 |

| | | |
|-----------------------|--|--------------------------|
| Total Expenses | | <u>293,610.28</u> |
|-----------------------|--|--------------------------|

| | | |
|-----------------------------|--|-------------------------|
| Fund Balance 6/30/94 | | <u>34,969.75</u> |
|-----------------------------|--|-------------------------|

Cash Financial Statement

| | |
|---------------------|------------|
| Cash Balance 7/1/93 | 29,553.10 |
| Total Cash Received | 295,514.10 |

| | |
|---------------------|------------|
| Total Cash Expended | 293,453.60 |
|---------------------|------------|

| | |
|--------------|-----------|
| Cash Balance | 31,613.60 |
|--------------|-----------|

Proof to Fund Balance

| | | | |
|-------------|-----------|-----------|--|
| Cash | 31,613.60 | | |
| Receivables | 8,615.95 | | |
| | | 40,229.55 | |
| Payables | -5,259.80 | | |

| | | |
|-----------------------------|--|-------------------------|
| Fund Balance 6/30/94 | | <u>34,969.75</u> |
|-----------------------------|--|-------------------------|

Respectfully submitted,
Joyce Liebl, RD
Gilford School District Lunch Director

**FINANCIAL REPORT
GILFORD SCHOOL DISTRICT
For Fiscal Year Ending June 30, 1994**

Revenues

Revenues From Local Sources — General Fund

| | | |
|------|---------------------------------|----------------|
| 1121 | Taxes - Current Appropriation | \$7,308,282.00 |
| 1122 | Deficit Appropriation | -0- |
| 1312 | Tuition - Other LEA's Within NH | 979,624.18 |
| 1350 | Driver Education Tuition | 16,975.00 |
| 1500 | Earnings on Investments | 6,171.14 |
| 1700 | Pupil Activities | 1,097.50 |
| 1910 | Rental | 5,090.00 |
| 1990 | Other Revenue | 41,345.97 |
| | Summer School Tuition | 23,796.04 |

Total Local Revenue 8,382,381.83

Revenue From State Sources - General Fund

| | | |
|------|---------------------|-----------|
| 3120 | Foundation Aid | -0- |
| 3210 | School Building Aid | 87,621.98 |
| 3222 | Transportation | 2,148.48 |
| 3230 | Driver Education | 15,247.97 |
| 3240 | Handicapped Aid | 2,903.25 |

Total Revenue From State Sources - General Fund 107,921.68

Total Revenue - General Fund 8,490,303.51

General Fund Expenditures - Elementary School

| | | |
|------|----------------------------|--------------|
| 1100 | Regular Education Programs | 1,453,408.45 |
| 1200 | Special Education Programs | 228,079.25 |
| 1400 | Other programs | 25,386.67 |
| 2120 | Guidance | 82,698.83 |
| 2130 | Health | 40,239.91 |
| 2140 | Psychological | 9,800.00 |
| 2150 | Speech Pathology | 35,611.14 |
| 2210 | Improvement of Instruction | 18,302.46 |
| 2220 | Education Media | 57,436.70 |
| 2290 | Other Instructional Staff | -0- |
| 2310 | School Board | 14,417.43 |
| 2320 | Office of Superintendent | 75,142.55 |
| 2400 | School Administration | 191,748.44 |

| | | |
|------|------------------------------------|------------|
| 2540 | Operation and Maintenance of Plant | 289,384.52 |
| 2550 | Pupil Transportation | 87,829.94 |
| 2600 | Other Services | -0- |

Total Elementary General Fund Expenditures **2,609,486.29**

General Fund Expenditures - Middle School

| | | |
|------|------------------------------------|--------------|
| 1100 | Regular Education Programs | 1,169,457.28 |
| 1200 | Special Education Programs | 127,272.48 |
| 1400 | Other Instructional Programs | 40,139.44 |
| 2120 | Guidance | 57,444.02 |
| 2130 | Health | 19,297.78 |
| 2140 | Psychological | 13,692.50 |
| 2150 | Speech Pathology | 6,656.26 |
| 2210 | Improvement of Instruction | 12,801.80 |
| 2220 | Educational Media | 34,321.75 |
| 2290 | Other Instructional Staff | -0- |
| 2310 | School Board | 8,386.77 |
| 2320 | Office of Superintendent | 43,711.22 |
| 2400 | School Administration | 138,002.36 |
| 2540 | Operation and Maintenance of Plant | 239,730.44 |
| 2550 | Pupil Transportation | 62,488.97 |
| 2600 | Other Services | -0- |

Total Middle General Fund Expenditures **1,973,403.07**

General Fund Expenditures - High School

| | | |
|------|------------------------------------|--------------|
| 1100 | Regular Education Programs | 2,170,800.33 |
| 1200 | Special Education Programs | 159,672.53 |
| 1300 | Vocational Education Programs | 13,195.68 |
| 1400 | Other Instructional Programs | 150,246.13 |
| 2120 | Guidance | 89,586.35 |
| 2130 | Health | 29,299.02 |
| 2140 | Psychological | 9,798.50 |
| 2150 | Speech Pathology | 12,361.70 |
| 2210 | Improvement of Instruction | 25,277.04 |
| 2220 | Educational Media | 52,109.28 |
| 2290 | Other Instructional Staff | -0- |
| 2310 | School Board | 12,732.96 |
| 2320 | Office of Superintendent | 66,363.26 |
| 2400 | School Administration | 211,537.82 |
| 2540 | Operation and Maintenance of Plant | 345,489.81 |
| 2550 | Pupil Transportation | 113,953.00 |
| 2600 | Other Services | -0- |

Total High School General Fund Expenditures 3,462,423.41

General Fund Expenditures - District Wide

| | | |
|------|------------------------|------------|
| 4000 | Facilities Acquisition | 51,392.98 |
| 5000 | Debt Service | 448,600.00 |
| | Food Service | 25,750.00 |
| | Capital Reserve | 15,000.00 |

Total District-Wide General Fund Expenditures 540,742.98

Total General Fund Expenditures 8,586,055.75

Statement of Changes in Fund Balance

| | |
|---------------------------|--------------|
| Total Fund Surplus 7/1/93 | 232,724.33 |
| Plus Revenues (See Above) | 8,490,303.51 |

| | |
|-------------------------------|--------------|
| Subtotal | 8,723,027.84 |
| Less Expenditures (see above) | 8,586,055.75 |

Total Fund Balance 6/30/94 136,972.09

AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board
Gilford School District
Gilford, New Hampshire

We have audited the accompanying general purpose financial statements of the Gilford School District as of and for the year ended June 30, 1994, as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Gilford School District as of June 30, 1994, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Gilford School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Paul J. Mercier, Jr., CPA
Plodzick & Sanderson
Professional Association

Copies of the entire audit are available at the Superintendent of Schools Office, Harvard Street Administrative Offices, Harvard Street, Laconia, New Hampshire.

Annual Report
of the
Gunstock Acres Village District
of the town of
GILFORD
New Hampshire

for the year ending

December 31, 1994

GUNSTOCK ACRES VILLAGE WATER DISTRICT 1994 ANNUAL REPORT

1994 has been another positive year for GAVWD. Our legal obligations have been met and with the exception of a collection matter, the commissioners feel that we will not be involved with the judicial system in the future.

The credit rating for GAVWD has also improved significantly. We have reestablished ourselves as a viable and trustworthy entity, able to meet the fiscal obligations of our lenders and our community. It is our expectation, pending a certified audit, that GAVWD will come in significantly under budget, even with the exceptionally cold winter of 1994 and the resultant emergency expenditures.

This year capital improvement projects were limited to the installation of blow offs and valves. We are hoping to commence work on the Cross Lane Improvement Project early this summer.

We are continuously analyzing our water quality and find it is exceptional at the source. Unfortunately we have some areas still experiencing rusty water problems. The commissioners are seeking to resolve these matters in a cost effective and efficient manner.

We the commissioners, would like to take this opportunity to encourage all property owners and renters to come to the Annual Meeting. There will be several positions vacated this year and we strongly encourage your participation in the management of your water district.

Respectfully,

Peter Moulton, Chairman 293-7902

Rick Piper, Commissioner 293-7602

Tom Dudek, Commissioner 293-8834

GUNSTOCK ACRES VILLAGE WATER DISTRICT
STATEMENT OF BUDGET VS. ACTUAL EXPENDITURES
****GENERAL FUND ****
Period Ended November 30, 1994
(See Accountant's Review Report)

| | <u>1994 Budget</u> | <u>1994 Actual</u> | <u>Over (Under) Budget</u> |
|------------------------------|-------------------------|-------------------------|--------------------------------|
| Maintenance Costs ** | \$49,000 | \$52,659 | \$3,659 |
| Supplies ** | 13,000 | 14,837 | 1,837 |
| Utilities | 20,000 | 18,638 | (1,362) |
| District Officer's Salaries | 1,100 | 100 | (1,000) |
| Audit | 2,400 | 2,154 | (246) |
| Billings | 2,750 | 1,450 | (1,300) |
| Administration | 3,000 | 1,273 | (1,727) |
| Insurance | 1,000 | 522 | (478) |
| Emergency ** | 17,000 | 15,418 | (1,582) |
| Engineering | 1,000 | 650 | (350) |
| Legal | 5,000 | 3,660 | (1,340) |
| Blow Offs ** | 2,000 | 2,000 | 0 |
| LRC Legal Settlement | 40,000 | 40,000 | 0 |
| Water Quality Testing | 2,500 | 1,580 | (920) |
| Warr. Art. #4 Cross/Hermit | 16,000 | 0 | (16,000) |
| Interest on Tax Anticipation | 3,500 | 0 | (3,500) |
| Principal of Debt | 15,000 | 15,000 | 0 |
| Interest on Debt | <u>\$15,020</u> | <u>15,020</u> | <u>0</u> |
| TOTAL | <u>\$209,270</u> | <u>\$184,961</u> | <u>(\$24,309)</u> |

** NOTE: Above Actual Amounts include C & C Water Services invoices of \$11,648 for 10/94, 11/94 that have not been paid as of 11/30/94

**GUNSTOCK ACRES VILLAGE WATER DISTRICT
STATEMENT OF BUDGET VS. ACTUAL REVENUES**

****GENERAL FUND ****

Period Ended November 30, 1994

(See Accountant's Review Report)

| | <u>1994 Budget</u> | <u>1994 Actual</u> | Over (Under) <u>Budget</u> |
|---------------------|------------------------|------------------------|-------------------------------|
| Water Rents 1994 | \$147,800 | \$117,000 | (30,800) |
| Water Hook-ups 1994 | 4,000 | 2,000 | (2,000) |
| Precinct Taxes 1994 | <u>57,470</u> | <u>0</u> | <u>(57,470)</u> |
| TOTAL | <u>\$209,270</u> | <u>\$119,000</u> | <u>(\$90,270)</u> |

**GUNSTOCK ACRES VILLAGE WATER DISTRICT
STATEMENT OF RECEIPTS AND DISBURSEMENTS
CASH BASIS**

****GENERAL FUND ****

Period Ended November 30, 1994

(See Accountant's Review Report)

RECEIPTS:

| | |
|--------------------------------------|-----------|
| Water Rents Pre-1994 | \$45,142 |
| Bank Interest | 587 |
| Water Rents | 117,000 |
| Water Hook-ups | 2,000 |
| Precinct Tax | 0 |
| NH Muni. Bond Bank Rebate | 2,111 |
| Revenue Anticipation Loan | 115,000 |
| Miscellaneous | 306 |
| | <hr/> |
| TOTAL RECEIPTS | \$282,146 |
| | |
| BEGINNING CASH BALANCE, JAN. 1, 1994 | \$10,375 |
| | <hr/> |
| TOTAL CASH AVAILABLE | \$292,521 |

DISBURSEMENTS:

| | |
|--------------------------------|-----------|
| Maintenance Costs | \$43,848 |
| Supplies | 14,348 |
| Utilities | 18,638 |
| District Officers' Salaries | 100 |
| Audit | 2,154 |
| Billings | 1,450 |
| Administration | 1,273 |
| Insurance | 522 |
| Emergency | 14,120 |
| Legal | 3,660 |
| Blow Offs | 950 |
| LRC Legal Settlement | 40,000 |
| Engineering | 650 |
| Water Quality Testing | 1,580 |
| Water Rent Abatements | 235 |
| Principal of Debt | 15,000 |
| Bond Interest | 15,020 |
| Warr. Art. #2 Filt. Proj. 1993 | 14,100 |
| Warr. Art. #4 Cross/Hermit | 0 |
| Princ. Pmt. Rev. Antic. Note | 0 |
| Interest Pmt. Rev. Antic. Note | 0 |
| | <hr/> |
| TOTAL DISBURSEMENTS | \$187,648 |
| | <hr/> |
| CASH BALANCE, NOV. 30, 1994 | \$104,873 |

**** NOTE:** Above Disbursement Amounts do not include C & C Water Services invoices of \$11,648 for 10/94, 11/94 that have not been paid as of 11/30/94

GUNSTOCK ACRES VILLAGE DISTRICT BALANCE SHEET
Year Ended December 31, 1994

| ASSETS | | General Fund | Capital Projects Fund | Cap. Projects Long-Term Debt | Total Funds Memo. Only 1994 |
|--|--|-------------------------|--------------------------------------|---|--|
| Cash - Operating | | \$10,371 | | | \$10,371 |
| Accounts Receivable | | | | | |
| 1994 Water Rents | | \$33,310 | | | \$33,310 |
| Accounts Receivable | | | | | |
| Pre-1994 Rents | | \$26 | | \$15,000 | \$26 |
| Amount to be Provided From General Fund 1994 | | | | | |
| Amount to be Provided For Retirement of | | | | | |
| Long-Term Debt | | | | \$210,000 | \$210,000 |
| Total Assets | | \$43,707 | \$0 | \$225,000 | \$268,707 |
| LIABILITIES AND FUND BALANCE | | | | | |
| Accounts Payable | | \$1,431 | | | \$1,431 |
| Utilities Expense | | | | \$0 | \$1,431 |
| Total Accounts Payable | | \$1,431 | \$0 | \$0 | \$15,000 |
| General Obligations Bonds Payable Short-term | | | | \$15,000 | \$15,000 |
| General Obligations Bonds Payable Long-term | | | | \$210,000 | \$210,000 |
| ENDING FUND BALANCE | | \$42,276 | \$0 | | \$42,276 |
| TOTAL LIABILITIES AND FUND BALANCE | | \$43,707 | \$0 | \$225,000 | \$268,707 |

TOWN WARRANT
State of New Hampshire

To the inhabitants of the Town of Gilford in the County of Belknap in said State, qualified to vote in Town affairs:

You are hereby notified to meet in the Gilford Middle High School in said Gilford, on Tuesday, the 14th of March, 1995 at 8 of the clock in the forenoon (polls open from 8 a.m. to 7 p.m.) to act upon the following articles appearing on the official town ballot; and on Wednesday, the 15th of March, 1995 at 7:00 p.m. for the second session to act upon the remainder of the following subjects:

ARTICLE 1. To choose the necessary Town Officers for the following year.

ARTICLE 2. To see if the Town will vote to approve an amendment to the Town's Zoning Ordinance as follows:

Amendment #1. Are you in favor of adoption of an amendment to Sections 4.6.12 and 4.7.6 of the Zoning Ordinance as recommended by the Planning Board which will permit special outdoor temporary events in all zoning districts except the Island Residential district; such special outdoor events consist of temporary uses of public assembly limited in duration to not more than four consecutive days and not more than 12 calendar days in a year, subject to review and public hearing by the Board of Selectmen.

SECOND SESSION

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of \$1,651,192 for the following General Government expenses:

| Account No. | Purpose | Recommended Approp. |
|------------------------|---|--------------------------------|
| 109.00 | Executive Expenses (Selectmen, Town Officers' & | |
| 110.00 | Budget Comm. Expenses) | \$313,582 |
| 246.00 | Election, Registration & Vital Stats | 128,602 |
| | Financial Administration | 40,500 |
| 123.60 | Legal Expenses | 50,000 |
| 123.24 | Personnel Administration | 588,682 |
| 743.00 | Planning & Zoning (includes L.R.P.C.) | 142,588 |
| 840.00 | General Government Buildings (includes Island Support & DPW Remediation) | 210,838 |
| 141.07 | Cemeteries | 3,500 |
| 123.14 | Insurance | 172,900 |

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$1,229,306 for the following Public Safety expenses:

| Account | | Recommended |
|----------------|--|--------------------|
| No. | Purpose | Approp. |
| 304.00 | General Operations - Police | \$697,487 |
| 412.01 | General Operations - Ambulance Service | 36,410 |
| 401.01 | General Operations - Fire | 460,557 |
| 141.41 | Civil Defense | 300 |
| 141.45 | Youth Services Bureau | 30,963 |
| 141.47 | New Hampshire Humane Society | 3,589 |

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$1,451,751 for the following Public Works expenses:

| Account | | Recommended |
|----------------|------------------------|--------------------|
| No. | Purpose | Approp. |
| 830.01 | Highway Division | \$574,187 |
| 870.33 | Street Lighting | 15,914 |
| 820.01 | DPW Administration | 71,785 |
| 850.12 | Vehicle Maintenance | 110,170 |
| 860.01 | Solid Waste Management | 296,931 |
| 933.01 | Sewer Department | 360,110 |
| 190.01 | Village Water District | 5,600 |
| 141.63 | Laconia Water Works | 17,054 |

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$89,951 for the following Health & Welfare expenses:

| Account | | Recommended |
|----------------|---|--------------------|
| No. | Purpose | Approp. |
| 141.53 | Lakes Region General Hospital | \$3,892 |
| 141.51 | Lakes Region Community Health & Hospice | 17,775 |
| 141.65 | New Beginnings | 1,080 |
| 141.49 | Community Action Program | 3,204 |
| 141.57 | Lakes Region Family Services | 3,500 |
| 134.07 | General Assistance | 60,500 |

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$252,557 for the following Culture & Recreation expenses:

| Account | | Recommended |
|----------------|--------------------|--------------------|
| No. | Purpose | Approp. |
| 502.00 | Parks & Recreation | \$109,794 |
| 523.00 | Skating Rink | 7,860 |
| 623.00 | Library | 122,493 |

| | | |
|--------|------------------------------|-------|
| 545.00 | Patriotic Purposes | 5,150 |
| | Rowe House | 5,000 |
| 752.00 | Conservation Commission | 1,710 |
| 755.40 | Historic District Commission | 550 |

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$732,989 for the following Debt Service and other miscellaneous expenses:

| Account No. | Purpose | Recommended Approp. |
|--------------------|---------------------------------------|----------------------------|
| 123.49 | Principal - Long-Term Bonds | \$275,000 |
| 123.50 | Interest - Long-Term Bonds | 225,468 |
| 123.52 | Interest - Tax Anticipation Notes | 75,000 |
| 123.53 | Principal - Winnepesaukee River Basin | 76,145 |
| 123.54 | Interest - Winnepesaukee River Basin | 6,375 |
| 141.61 | Laconia Airport Authority | 1 |
| 123.66 | Capital Reserve - Fire Equipment | 35,000 |
| 123.67 | Capital Reserve - Highway Equipment | 40,000 |

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$287,674 for the following Capital Purchases:

| Account No. | Purpose | Recommended Approp. |
|--------------------|-------------------------------|----------------------------|
| 830.80 | Capital Equipment - Highway | \$78,000 |
| 401.33 | Capital Improvements - Fire | 13,260 |
| 304.33 | Capital Improvements - Police | 45,114 |
| 109.00 | Capital Equipment - Selectmen | 15,300 |
| 830.90 | Bridge Construction | 5,000 |
| 830.84 | Highway Reconstruction | 131,000 |

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of three hundred thousand dollars (\$300,000) for expansion and renovations to Central Fire Station, to be expended as follows:

- A. Fifty thousand dollars (\$50,000) for design, architectural, engineering and other preliminary work.
- B. Two hundred fifty thousand dollars (\$250,000), to be deposited in a Capital Reserve Fund for Central Fire Station Expansion and Renovation which shall be established, pursuant to RSA 35:1, upon the approval of this article; these funds cannot be withdrawn and expended unless so authorized at a future Town Meeting. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required)

ARTICLE 11. To see if the Town will vote to authorize the Selectmen to sell the Glendale Fire Station under such terms and conditions as the Selectmen deem appropriate, and further to raise and appropriate the sum of \$20,000 for renovations to the Department of Public Works facility to accomodate the relocation of the Sewer Division from the Glendale Fire Station, said sum to be offset by proceeds form the sale of the Fire Station and are not to be expended until the Glendale Fire Station proceeds are received; and further, to raise and appropriate the sum of \$100,000, or such lesser sum that may be available from the balance of the proceeds of the Glendale Fire Station sale, for deposit into the Central Fire Station Capital Reserve Fund. The Selectmen and Budget Committee recommend this appropriation.

ARTICLE 12. Te see if the Town will vote to adopt the provisions of RSA 162-G Acquisition, Development and Disposal of Industrial Land and Facilities. (Recommended by Selectmen and Planning Board)

ARTICLE 13. To see if the Town will vote to authorize the Selectmen to establish, pursuant to RSA 162-G:15-a, with the City of Laconia, an industrial developement authority to be known as the Lakes Region Industrial Development Authority. Said authority shall be governed by a nine-member Board of Directors, with the Town Administrator and Director of Planning and Land Use to serve as ex officio, non-voting members of the Board of Directors.

ARTICLE 14. To see if the Town will vote to authorize the Selectmen to accept on behalf of the Town gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19.

ARTICLE 15. To see if the Town will vote to authorize the Board of Selectmen to accept the dedication of any street shown on a subdivision plat approved by the Planning Board, site plan or street plat made and adopted by the Planning Board, provided that such street has been constructed to applicable Town specifications as determined by the Board of Selectmen or their agent.

ARTICLE 16. To see if the Town will vote to authorize the Selectmen to deed the following properties for payment of all past due property taxes, as well as those taxes that would have been assessed if the property had not been tax deeded to the Town, plus interest, costs and other expenses:

Lots #253-375 & 253-379 (50% undivided interest) to
Christine Kostandin.

Lot #240-031 (50% undivided interest) to George Piche.

Lot #224-046.001 to Robert Dufour.

Lots #213-013.325, 213-013.342 & 213-013.353 to Mtn.

View Housing Cooperative

Lot #224-049.054 to Gerd Laudien.

ARTICLE 17. To see if the Town will vote to authorize the Board of Selectmen to adopt a town ordinance to regulate noise pursuant to RSA 31:39, I(n) with the condition that the Selectmen must hold a properly noticed public hearing on the proposed ordinance before it may take effect.

ARTICLE 18. To see if the Town will vote to discontinue a portion of High View Circle, and convey that portion to the abutter, Judith Perrier, owner of Lot 46 upon Map 209, abutting the premises of said High View Circle being further described as follows:

A certain tract or parcel of land situated in Gilford, Belknap County, State of New Hampshire, in the development known as Liberty Highlands, and being a portion of High View Circle, a 50' wide right of way owned in fee by the town of Gilford, and identified as parcel A on a plan entitled "Survey of a portion of High View Circle owned by, Town of Gilford, Gilford, Belknap County, New Hampshire for Judith Perrier", by Steven J. Smith and Associates, Inc. dated January 10, 1995.

Beginning at an iron pipe found on the southerly side line of High View Circle, being the northwesterly corner of lot 33 and the northeasterly corner of the land herein conveyed,

Thence along the westerly side of lot 33 on a curve to the left having a radius of 20.00 feet, and a length of 32.11 feet to an iron pin found,

Thence S9°56'46"W along the westerly side of lot 33, 128.52 feet to an iron pipe found,

Thence continuing along the same course .75 feet to a point at the centerline of a stonewall at the land of Lemay,

Thence along said stonewall and land of Lemay N78°35'11"W 49.20 feet to a point at the southeasterly corner of lot 32 on said plan,

Thence N9°56'46"E 0.29 feet along the easterly line of lot 32 to an iron pipe found,

Thence continuing along the same course 148.94 feet to a rebar set at the northeast corner of lot 32,

Thence $S78^{\circ}35'57''E$ 70.43 feet across said road to the point of beginning.

Reserving rights to the town of Gilford to maintain the drainage structure as shown on said plan.

ARTICLE 19. To see if the Town will vote to discontinue a portion of Davis Road, and convey that portion to the abutter, Winnepesaukee Yacht club, owner of Lot 499 upon Map 223, abutting the premises of said Davis Road being further described as follows:

Beginning at an iron pipe found on the easterly side line of Davis Road, being the northwesterly corner of lot 530 and the southeasterly corner of the land herein conveyed,

Thence $S77^{\circ}28'51''W$ across Davis Road a length of 33 feet to a point,

Thence $N26^{\circ}04'26''W$ along the westerly portion of lot 499, 51.24 feet to an iron pipe found,

Thence $N77^{\circ}28'51''E$ along the northerly portion of lot 499 a length of 33 feet to an iron pipe found,

Thence $S25^{\circ}39'47''E$ 51.24 feet along said road to the point of beginning.

ARTICLE 20. To see if the Town will vote to discontinue portions of Irish Setter Lane, and convey those portions as follows:

*Parcel A, containing 5447 square feet, more or less, as shown on a certain Plan entitled "Subdivision of Land known as Gunstock Valley Views, Phase II, Wild Acres Road and Irish Setter Lane, Gilford, Belknap County, NH" dated 6 Feb. 1985, by Lepene, Knowlton and Darbyshire Associates, Inc., approved by the Gilford Planning Board and recorded in the Belknap County Registry of Deeds at Plan Book 146, Page 53-54, said parcel being more specifically bounded and described as follows:

Beginning at a point on the easterly sideline of Irish Setter Lane as shown on said Plan;

Thence $S72^{\circ}21'35''E$ a distance of 20.40 feet to a point,

Thence along a curve to the left having a radius of 60' a distance of 138.31 feet to an iron pipe,

Thence along land now or formerly of Stephen J. and Mary M.

Rumley N70°19'05"W a distance of 28.66 feet to a point,
Thence along the easterly sideline of Irish Setter Lane as shown
on said Plan S27°16'50"W a distance of 108.97 feet to a point
and point of beginning.

Meaning and intending hereby to convey a portion of the premises
conveyed by John H. Lyman and M. Patricia Lyman to Town of Gilford
dated April 11, 1983 and recorded in the Belknap County Registry of
Deeds at book 845, Page 601, and rerecorded on June 14, 1983 at Book
846, Page 695.

This conveyance is made per Notation #6 on the above-referenced
Subdivision Plan. Parcel "A" is to become part of Lot 1 as shown on said
Plan and is not considered a separate lot of record.

*Parcel B, containing 191 square feet, more or less, as shown on a
certain Plan entitled "Subdivision of Land known as Gunstock Valley
Views, Phase II, Wild Acres Road and Irish Setter Lane, Gilford,
Belknap County, NH" dated 6 Feb. 1985, by Lepene, Knowlton and
Darbyshire Associates, Inc., approved by the Gilford Planning Board
and recorded in the Belknap County Registry of Deeds Plan Book 146,
Page 53-54, said parcel being more specifically bounded and described
as follows:

Beginning at a point on the easterly sideline of Irish Setter Lane,
which point marks the northeasterly corner of Lot #1 as shown
on said Plan,

Thence S70°19'05"E along Lot #1 a distance of 28.66 feet to an
iron pipe,

Thence along a curve to the left having a radius of 60' a distance
of 29.60 feet to a granite bound found,

Thence S27°16'50"W along the easterly side of Irish Setter Lane
as shown on said Plan a distance of 10.96 feet to a point marking
the point of beginning.

Meaning and intending hereby to convey a portion of the premises
conveyed by John H. Lyman and M. Patricia Lyman to Town of Gilford
dated April 11, 1983 and recorded in the Belknap County Registry of
Deeds at book 845, Page 601, and rerecorded on June 14, 1983 at Book
846, Page 695.

This conveyance is made per Notation #6 on the above-referenced
Subdivision Plan. Parcel "B" is to become part of the existing lot of
Stephen J. and Mary M. Rumley, as evidenced by Deed recorded in the
Belknap County Registry of Deeds at Book 815, Page 151, and is not to
be considered a separate lot of record.

Given under our hands and seal this 15th day of February in the year of our Lord Nineteen Hundred and Ninety-Five.

Philip D. LaBonte, Chairman
Robert A Jordan
Russell R. Dumais
SELECTMEN OF GILFORD, NH

We hereby certify that we gave notice to the inhabitants of the Town of Gilford to meet for the 1995 Town Meeting at the time and place indicated in this Warrant, by posting an attested copy of this document on February 15, 1995, at the Gilford Middle High School, the place of meeting, and at the Town Hall, Gilford Public Library and Department of Public Works.

Philip D. Labonte, Chairman
Robert A. Jordan
Russell R. Dumais

Subscribed and sworn to this 15th day of February, 1995.

BUDGET OF THE TOWN OF GILFORD

Fiscal Year From January 1, 1995 to December 31, 1995

| PURPOSE OF APPROPRIATION (RSA 31:4) | BUDGET COMMITTEE | | | |
|--|--|--|--|---|
| | ACTUAL APPROPRIATIONS PRIOR YEAR (OMIT CENTS) | ACTUAL EXPENDITURES PRIOR YEAR (OMIT CENTS) | SELECTMEN'S RECOMMENDED BUDGET (OMIT CENTS) | RECOMMENDED ENSUING FISCAL YEAR (OMIT CENTS) |
| GENERAL GOVERNMENT | | | | |
| Executive | 312,386 | 316,617 | 312,454 | 313,282 |
| Elec., Reg., & Vital Stat. | 132,513 | 125,291 | 130,928 | 128,602 |
| Financial Administration | 36,000 | 34,318 | 40,500 | 40,500 |
| Legal Expense | 50,000 | 35,311 | 50,000 | 50,000 |
| Personnel Administration | 597,526 | 591,531 | 588,328 | 588,682 |
| Planning and Zoning | 137,698 | 134,969 | 141,532 | 142,588 |
| General Government Bldg. | 266,008 | 212,308 | 230,646 | 230,838 |
| Cemeteries | 3,200 | 3,020 | 3,200 | 3,500 |
| Insurance | 177,056 | 121,309 | 172,900 | 172,900 |
| Advertising and Reg. Assoc. | 1,250 | 1,250 | 1,250 | 0 |
| | | | | 1,250 |
| PUBLIC SAFETY | | | | |
| Police | 669,452 | 661,750 | 692,931 | 697,487 |
| Ambulance | 46,943 | 44,589 | 36,410 | 36,410 |
| Fire | 456,799 | 457,391 | 462,764 | 460,557 |
| Emergency Management | 300 | 0 | 300 | 300 |
| Other Public Safety | 32,430 | 32,429 | 34,552 | 34,552 |
| | | | | 2,207 |
| HIGHWAYS AND STREET | | | | |
| Highways and Streets | 582,499 | 515,503 | 574,053 | 574,187 |

| PURPOSE OF APPROPRIATION (RSA 31:4) | BUDGET COMMITTEE | | | | |
|---|--|--|--|---|------------------------------------|
| | ACTUAL APPROPRIATIONS PRIOR YEAR (OMIT CENTS) | ACTUAL EXPENDITURES PRIOR YEAR (OMIT CENTS) | SELECTMEN'S BUDGET ENSUING FISCAL YEAR (OMIT CENTS) | RECOMMENDED ENSUING FISCAL YEAR (OMIT CENTS) | NOT RECOMMENDED (OMIT CENTS) |
| | | | | | |
| Street Lighting | 15,914 | 15,201 | 15,914 | 15,914 | |
| Administration | 77,790 | 70,577 | 71,349 | 71,785 | |
| Vehicle Maintenance | 110,690 | 111,528 | 110,170 | 110,170 | |
| SANITATION | | | | | |
| Solid Waste Disposal | 282,343 | 283,480 | 296,745 | 296,931 | |
| Sewage Collection & Disposal | 360,059 | 310,195 | 359,694 | 360,110 | |
| Village Water System | 5,600 | 6,216 | 5,600 | 5,600 | |
| WATER DISTRIBUTION & TREATMENT | | | | | |
| Laconia Water Works | 17,054 | 16,873 | 17,054 | 17,054 | |
| HEALTH | | | | | |
| Health Agencies and Hospitals | 21,725 | 21,725 | 24,011 | 21,667 | 2,344 |
| Community Services | 6,413 | 6,413 | 7,784 | 7,784 | |
| WELFARE | | | | | |
| Direct Assistance | 65,500 | 38,307 | 65,500 | 60,500 | 5,000 |
| CULTURE AND RECREATION | | | | | |
| Parks and Recreation | 114,124 | 104,180 | 115,054 | 117,654 | |
| Library | 116,175 | 112,642 | 122,314 | 122,493 | |
| Patriotic Purposes | 5,150 | 5,123 | 5,150 | 5,150 | |
| Other Culture and Recreation | 0 | 0 | 5,000 | 5,000 | |

| PURPOSE OF APPROPRIATION (RSA 31:4) | BUDGET COMMITTEE | | | |
|--|--|--|--|---|
| | ACTUAL APPROPRIATIONS PRIOR YEAR (OMIT CENTS) | ACTUAL EXPENDITURES PRIOR YEAR (OMIT CENTS) | SELECTMEN'S BUDGET ENSUING FISCAL YEAR (OMIT CENTS) | RECOMMENDED ENSUING FISCAL YEAR (OMIT CENTS) NOT RECOMMENDED (OMIT CENTS) |
| CONSERVATION | | | | |
| Conservation | 1,810 | 16,248 | 2,260 | 2,260 |
| DEBT SERVICE | | | | |
| All Debt Service | 707,159 | 491,210 | 657,988 | 657,988 |
| CAPITAL OUTLAY: | | | | |
| Mach., Veh., & Equip. | 289,550 | 290,560 | 172,674 | 151,674 |
| Improvements other than Buildings | 150,903 | 138,487 | 136,000 | 136,000 |
| | | | | 21,000 |
| OPERATING TRANSFERS OUT | | | | |
| Laconia Airport Authority | 1 | 0 | 1 | 1 |
| To Capital Reserve Fund | 0 | 0 | 375,000 | 375,000 |
| TOTAL APPROPRIATIONS | 5,850,020 | 5,326,551 | 6,038,010 | 6,015,120 |

| SOURCE OF REVENUE | | | | ACTUAL REVENUES PRIOR YEAR (OMIT CENTS) | BUDGET ENSUING FISCAL YEAR (OMIT CENTS) | SELECTED REVENUES ENSUING FISCAL YEAR (OMIT CENTS) |
|---------------------------------------|--|--|--|---|---|--|
| TAXES | | | | | | |
| Land Use Change Taxes | | | | 2,500 | 2,500 | 2,500 |
| Resident Taxes | | | | 2,500 | 2,500 | 2,500 |
| Payment in Lieu of Taxes | | | | 8,030 | | |
| Int. & Pen. on Delinquent Taxes | | | | 135,350 | 180,000 | 180,000 |
| LICENSES, PERMITS AND FEES | | | | | | |
| Business Licenses and Permits | | | | 12,500 | 12,500 | 12,500 |
| Motor Vehicle Permit Fees | | | | 662,848 | 615,000 | 615,000 |
| Other Licenses, Permits & Fees | | | | 24,000 | 25,000 | 25,000 |
| FROM STATE | | | | | | |
| Shared Revenue | | | | 71,488 | 65,892 | 65,892 |
| Highway Block Grant | | | | 125,903 | 131,000 | 131,000 |
| Water Pollution Grants | | | | 36,297 | 37,000 | 37,000 |
| State & Fed. Forest Land Reimb. | | | | 1,297 | 1,048 | 1,048 |
| Other (including Railroad Tax) | | | | 48,850 | 44,725 | 44,725 |
| CHARGES FOR SERVICES | | | | | | |
| Income from Departments | | | | 134,550 | 123,140 | 123,140 |
| Other Charges (Capital Cost Recovery) | | | | 140,000 | 140,000 | 140,000 |
| MISCELLANEOUS REVENUES | | | | | | |
| Sale of Municipal Property | | | | 10,000 | 30,000 | 30,000 |
| Interest on Investments | | | | 30,000 | 30,000 | 30,000 |
| Other | | | | | 10,400 | 10,400 |

| SOURCE OF REVENUE | ESTIMATED REVENUES PRIOR YEAR (OMIT CENTS) | ACTUAL REVENUES PRIOR YEAR (OMIT CENTS) | SELECTMEN'S BUDGET ENSUING FISCAL YEAR (OMIT CENTS) | ESTIMATED REVENUES ENSUING FISCAL YEAR (OMIT CENTS) |
|--|---|--|--|---|
| INTERFUND OPERATING TRANSFERS IN | | | | |
| Special Revenue Fund | 1,740 | 1,740 | | |
| Sewer | 360,059 | 351,305 | 360,110 | 360,110 |
| Water | 5,650 | 5,650 | 5,600 | 5,600 |
| Capital Reserve Fund | 60,000 | 60,000 | 0 | 0 |
| Fund Balance Remaining to Reduce Taxes | 259,000 | 259,000 | 500,000 | 500,000 |
| TOTAL REVENUES AND CREDITS | 2,136,734 | 2,204,270 | 2,316,415 | 2,316,415 |
| TOTAL APPROPRIATIONS | | | | |
| LESS: AMOUNT OF ESTIMATED REVENUES, EXCLUSIVE OF PROPERTY TAXES | | | | |
| AMOUNT OF TAXES TO BE RAISED (EXCLUSIVE OF SCHOOL AND COUNTY TAXES) | | | | |
| | | | | 6,015,120 |
| | | | | 2,316,415 |
| | | | | 3,698,705 |

**NOTICE
ELECTION OF OFFICERS
1995
The State of New Hampshire**

To the inhabitants of the School District of the Town of Gilford in the County of Belknap and State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Gilford Middle High School in said district on Tuesday, the Fourteenth day of March, 1995, at eight o'clock in the forenoon to vote for District Officers:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose two members of the School Board for the ensuing three years.

Polls will not close before 7:00 P.M.

The foregoing procedure calling for election of your District Officers at the annual Town Meeting is authorized by statute (RSA 297:A) and adopted by the District.

Given under our hands and seals this Twentieth day of February, 1995.

Gail Tapply, Chairperson
Susan Allen
Frank Gallagher
Carryl Krohne
Cathleen Pierce

A true copy of Warrant: Attest:

Gail Tapply, Chairperson
Susan Allen
Frank Gallagher
Carryl Krohne
Cathleen Pierce

SCHOOL WARRANT
1995
STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of Gilford in the County of Belknap, State of New Hampshire, qualified to vote on District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE GILFORD MIDDLE HIGH SCHOOL IN SAID DISTRICT ON TUESDAY, THE TWENTY-SECOND DAY OF MARCH, 1995, AT 7:00 O'CLOCK IN THE EVENING, TO ACT UPON THE FOLLOWING SUBJECTS:

- ARTICLE I:** To determine and appoint the salaries of the School Board and truant officer, and fix the compensation of any other officers or agents of the District.
- ARTICLE II:** To hear the report of the Agents, Auditors, and Committees, and pass any vote relating thereto.
- ARTICLE III:** To choose Committees in relation to any subject embraced in the warrant.
- ARTICLE IV:** To see if the district will raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be placed in the Capital Reserve Fund established for the purpose of replacing the air conditioning units at Gilford Middle High School. (Majority vote required.)
- ARTICLE V:** To see what sum of money the District will vote to raise and appropriate for the support of schools, for salaries of school district officers and agents, and for the payment of statutory obligations of the district.
- ARTICLE VI:** To see if the Gilford School District will vote to raise and appropriate the sum of Seventy-five Thousand Dollars (\$75,000) for the purpose of funding technology purchases as presented in the district technology plan.
- ARTICLE VII:** To see if the district will raise and appropriate the sum of \$3,917,238 for the purpose of teachers' salaries, said sum being the amount required to fund teacher's salaries at the same level as in the fiscal year ending June 30, 1995. (By Petition Warrant)
- ARTICLE VIII:** To see if the district will vote to raise and appropriate the sum of \$1.00 for the purpose of funding and increase in teachers' salaries for the fiscal year beginning July 1, 1995. (By Petition Warrant)

ARTICLE IX: To see if the district will vote to instruct the school board to require that a child of any nonresident employee of the school district may be enrolled as a student within the district:

1. only upon the payment of full tuition or all costs of educating said child, whichever is higher, and
2. the permission of the School Board. (By Petition Warrant)

ARTICLE X: To transact any other business which may legally come before this meeting.

Given under our hands and seals this twentieth of February, 1995.

GILFORD SCHOOL BOARD

Gail Tapply, Chairperson

Susan Allen

Frank Gallagher

Carryl Krohne

Cathleen Pierce

A true copy of Warrant: Attest:

Gail Tapply, Chairperson

Susan Allen

Frank Gallagher

Carryl Krohne

Cathleen Pierce

BUDGET OF THE SCHOOL DISTRICT 1995-96

| Section Purpose of Appropriation | Approved 1994-94 | School Board's 1995-96 | Budget Comm. Recommended 1995-96 |
|--|-----------------------------|---------------------------------------|---|
| Instruction | | | |
| Regular Programs | 5,002,407 | 5,255,169 | 5,167,056 |
| Special Programs | 610,152 | 733,682 | 733,682 |
| Vocational Programs | 18,000 | 18,000 | 18,000 |
| Other Instruct. Programs | 237,394 | 251,352 | 2238,127 |
| Support Services | | | |
| Attend. & Social Work | 1 | 2 | 2 |
| Guidance | 241,977 | 246,178 | 246,178 |
| Health | 88,023 | 77,424 | 77,424 |
| Psychological | 45,250 | 45,300 | 45,300 |
| Speech Path. & Audiology | 56,500 | 56,911 | 56,911 |
| Improvement of Instruction | 40,206 | 51,157 | 40,157 |
| Educational Media | 132,808 | 135,999 | 135,999 |
| Other Inst. Staff Serv. | 550 | 550 | 550 |
| School Board | 27,364 | 31,147 | 31,147 |
| SAU Management Serv. | 191,142 | 209,969 | 198,706 |
| School Administration | 553,757 | 562,915 | 560,915 |
| Operation & Maintenance of Plant | 824,729 | 897,903 | 875,803 |
| Pupil Transportation | 287,620 | 314,845 | 310,830 |
| Food Service | | | |
| Managerial Services | | | |
| Other Support Services | | | |
| Fixed Charges | | | |
| Salary Adjustment | | | |
| Facilities Acquisition and Construction | 101,000 | 190,000 | 90,000 |
| Other Outlays | | | |
| Bond | -0- | | |
| Principal | 290,000 | 290,000 | 290,000 |
| Interest | 139,750 | 120,900 | 120,900 |
| To Federal Projects Fund | 60,000 | 115,000 | 115,000 |
| To Food Service | 284,797 | 320,000 | 320,000 |
| To Capital Reserve Fund | 15,000 | 15,000 | 15,000 |
| Deficit Appropriation | -0- | | |
| Total Appropriations | 9,248,427 | 9,939,403 | 9,687,687 |

ESTIMATED REVENUE

| Section II Revenues & Credits Available to Reduce School Taxes | 1994-95 Revised Revenues | 1995-96 School Board's Budget | 1995-96 Budget Comm. |
|---|---|--|-------------------------------------|
| Unreserved Fund Balance | 112,988 | 30,000 | 30,000 |
| Foundation Aid | | | |
| School Building Aid | 87,622 | 87,622 | 87,622 |
| Area Vocational School | 2,000 | 2,000 | 2,000 |
| Driver Education | 8,000 | 15,000 | 15,000 |
| Catastrophic Aid | 20,475 | 20,000 | 20,000 |
| Chapter 1 | | 55,000 | 55,000 |
| Child Nutrition Program | 270,000 | 310,000 | 310,000 |
| Handicapped Program | 60,000 | 60,000 | 60,000 |
| Sale of Bonds or Notes | -0- | | -0- |
| Tuition | 1,077,000 | 1,047,000 | 1,047,000 |
| Earnings on Investments | 6,000 | 6,000 | 6,000 |
| Pupil Activities | 21,000 | 21,000 | 21,000 |
| Other Earnings | 15,000 | 20,000 | 20,000 |
| Total School Revenues & Credits | 1,680,085 | 1,673,622 | 1,673,622 |
| District Assessment | 7,568,342 | 8,265,781 | 8,014,065 |
| Total Revenues & District Assessment | 9,248,427 | 9,939,403 | 9,687,687 |

